

**TOWN OF SILT
BOARD OF TRUSTEES WORK SESSION
July 24, 2023
AGENDA ITEM SUMMARY**

SUBJECT: Resource Roadmap-Debra Figueroa
Town Fund Overview-Jeff Layman
Draft 5-Year Capital Budget-Jeff, Amie

PROCEDURE: Information Item

RECOMMENDATION: Provide feedback to Staff

SUMMARY AND BACKGROUND OF SUBJECT MATTER: The Board contracted with Sustainable Strategies to provide certain support for Town Staff in pursuing funding for water and wastewater treatment plant improvements, among other things. One “deliverable” specified in the agreement is a “Resource Roadmap”. Debra will be on-hand to present the roadmap to the Board and answer questions regarding its use.

We will then continue our conversation about the Town’s funds and fund balances and present a draft of our 5-year capital budget.

RESOLUTION READING DATE: December 11, 2023

ORIGINATED BY: Jeff Layman/Amie Tucker

PRESENTED BY: Jeff Layman/Amie Tucker

DOCUMENTS ATTACHED: -Sustainable Strategies Resource Roadmap
-Silt Fund Overview with Balances
-Draft 5-Year Capital Budget

TOWN ATTORNEY REVIEW [] YES [x] NO INITIALS _____

SUBMITTED BY:

____Jeff Layman____
Jeff Layman, Town Administrator

REVIEWED BY:

____Sheila M. McIntyre____
Sheila M. McIntyre, Town Clerk

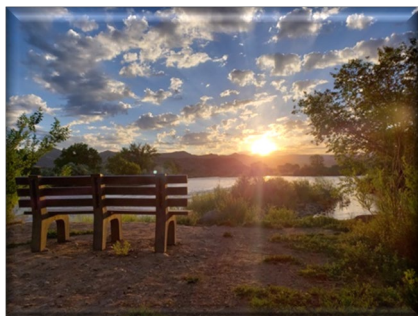
RESOURCE ROADMAP

2023-2024 FUNDING AGENDA FOR WATER AND WASTEWATER PROJECTS

The Town of Silt, Colorado is in the heart of Colorado's Western Slope and is home to 3,569 residents. The Town is about 20 miles west of Glenwood Springs and 65 miles east of Grand Junction but is building its own unique vision of economic development and quality of life for its residents. Silt is known as close-knit community with a small-town atmosphere with a lower cost of living than comparable towns in the Colorado River Valley. Visitors can stroll down main street and enjoy a bustling downtown with local shopping and cuisine including regional favorites such as the Miner's Claim, Misty's Coffee Shop, and Taqueria Garcia. The Town has a popular and growing special events scene including its Farmers' Market Plus event each Wednesday during the summer, a Bike Rodeo for the whole family, Summer Movies in the Park, and Party at the Pavilion.



Silt provides an unparalleled lifestyle for outdoor enthusiasts and has a strong identity as a recreational community. Residents and visitors have easy access to flyfishing and whitewater rafting in the Colorado River, which runs directly through the community. The Town is the gateway to the Flat Tops Wilderness area and is surrounded by the White River National Forest, providing hunters access to the largest elk and mule deer herds in the United States. The vast



amount of public lands that surround the Town make it a hub for those looking to explore the wilderness using all-terrain vehicles (ATVs). The Town has thirteen developed parks and a thirty-acre island park surrounded by the Colorado River which allows visitors to hike, fish, and walk all while enjoying the rapids of the Colorado River. The Silt River Preserve, which is a 132-acre parcel of protected land that has been designated as a wildlife preserve, outdoor recreation area, and agricultural space.

The community has vast untapped potential and is primed for economic development and expansion. The Town is business and development friendly with an active Sales Tax Incentive Program, Tax Increment Financing for new or expanded businesses, and Public Infrastructure Grants. It is important to note that the entire municipality is classified as an [Opportunity Zone](#). While the expansion and prosperity of Silt should be secure, its water and wastewater infrastructure are threatening the community's future.

The Town has recently applied to the Colorado Water Resources and Power Development Authority for a \$28 million State Revolving Fund Loan to replace its water treatment plant. Due to increasing sediment in the Colorado River and inadequate water equipment that is nearing the end of its useful life, the community needs a new water plant to ensure a reliable water supply for

its residents and visitors. Business expansion and new housing will become untenable without a new water plant. While up to \$8 million dollars of this loan may be forgivable, existing operational costs and increased debt service will more than double existing water rates, deeply impacting the local community.

Adding to this burden is the critical 7th Street Waterline Boring Project. The 14-inch waterline runs under Interstate 70 (I-70) and is the main line for the Town's main water tank. The water main is from the 1970s and is a ductile iron which ages poorly in Silt's soil composition. The age of the water main adds to brown water complaints from residents and failure of the line could cause catastrophic damage to I-70 and the Union Pacific Railroad's rail line. Silt currently has an application pending with the Colorado Department of Local Affairs (DOLA) and the Garfield County Federal Mineral Lease District (FMLD) to assist with replacing the waterline.

Looking ahead, Silt will need to update its water and wastewater infrastructure leveraging funding to reduce the burden on the community. The largest risk to the wastewater utility is having to replace the wastewater plant by 2032. While the plant is only at 50% capacity, State of Colorado regulations will require standards that existing plant will be unable to meet. The potential cost of this construction is estimated at \$60 million. The Town seeks to proactively start planning for this large expense and will seek funding to design and construct the new wastewater treatment plant.

The Grand Avenue Project will run from 1st Street to Pickett Lane and replace three waterlines with one new line. Additional project benefits will include rebuilding Grand Avenue as a complete street with curbs, sidewalks, improved irrigation, and new sewer lines. The project is in preliminary design and will require future funding for construction.

To save water and promote resiliency, the Town would like to install smart meters for all households and businesses. The water utility currently uses old brass SRII meters that poorly track water consumption. In addition to replacing meters, the Town will need to replace curb stops that are so dilapidated that water meters cannot be replaced or turned off due to lack of payment. Silt would also like to improve its town-wide irrigation system uses nonportable water throughout its parks and create a water education campaign, that includes rain gauges, to increase water conservation.

Future routine maintenance needs for the water and wastewater utilities include replacing old ductile iron and clay pipes with Polyvinyl chloride (PVC) piping, building a new water tank for future growth, rehabbing an existing water tank and replacing brick manholes.

Sustainable Strategies DC (S²) has prepared this Resource Roadmap to outline proposed funding strategies for these priority short-term and long-term projects as identified by Town staff in a series of meetings on May 24, 2023. This Resource Roadmap assesses strategic considerations for competitive applications, typical funding ranges, required match amounts, timing concerns, and key next steps for resources from a variety of public sources as well as loans, technical assistance, and tax incentives.

S² is ready to support Silt in its efforts to pursue and obtain federal and state funding for community priorities through expert project consulting, grant-writing, and advocacy and management services. We are also prepared to help Silt navigate federal congressionally directed spending and

other federal funding by monitoring changes to grant programs, providing legislative updates, and identifying opportunities to participate in advocacy and coalition-building.

This Resource Roadmap:

- ❖ Recommends an approach and tactics for enhancing the Town of Silt’s efforts to pursue grant funding and for strengthening advocacy efforts.
- ❖ Outlines the Town’s top challenges and priority projects.
- ❖ Aligns the top funding needs and priorities for Silt with 35+ potential resources from federal and state resources.
- ❖ Recommends the top funding sources to pursue in the near term.

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SECTION 1: APPROACH & TACTICS FOR EFFECTIVE ADVOCACY

The Town of Silt can best position itself to secure resources and other support by following our proven approach for identifying project priorities, building support, and securing funding. This strategy will guide a dynamic and adaptable approach to advocacy. The Town should be prepared to refocus these efforts based upon S²'s assessment of new guidance from federal agencies, changing political circumstances, and other considerations. This section outlines 12 tactics that Silt can use to advance priority projects.

1. ESTABLISH A FUNDING TEAM & MAINTAIN ROBUST COLLABORATION

The Town of Silt should establish and maintain a formal group of key department leaders to consider grant opportunities, coordinate among potential community stakeholders, obtain Board of Trustees support, allocate internal resources, and ensure general momentum. Jeff Layman, Town Manager, and Trey Fonner, Public Works Director, should serve as the primary points of contact between S² and the funding team, helping to ensure effective communication and to move projects forward.

S² has worked with town staff to organize a monthly call with Jeff Layman, Town Manager, and Trey Fonner, Public Works Director, as well as any relevant staff or partners for the upcoming funding opportunities to be discussed. S² will prepare an agenda for each meeting to cover upcoming grants that align with community priorities. The group should join the call prepared to address emerging funding needs and to discuss delegating responsibilities for completing grant proposals. Monthly calls will include updates on infrastructure legislation recently passed by Congress and other key topics on the federal funding landscape. For particularly complex projects, it may be necessary to establish a team solely for that work. Beyond staff involved with the project and consultants, consider involving community, political, business, and non-profit stakeholders who will partner on the projects. S² can work directly with these project teams to organize the development of grant proposals.

2. ESTABLISH CONSENSUS ON PRIORITY PROJECTS

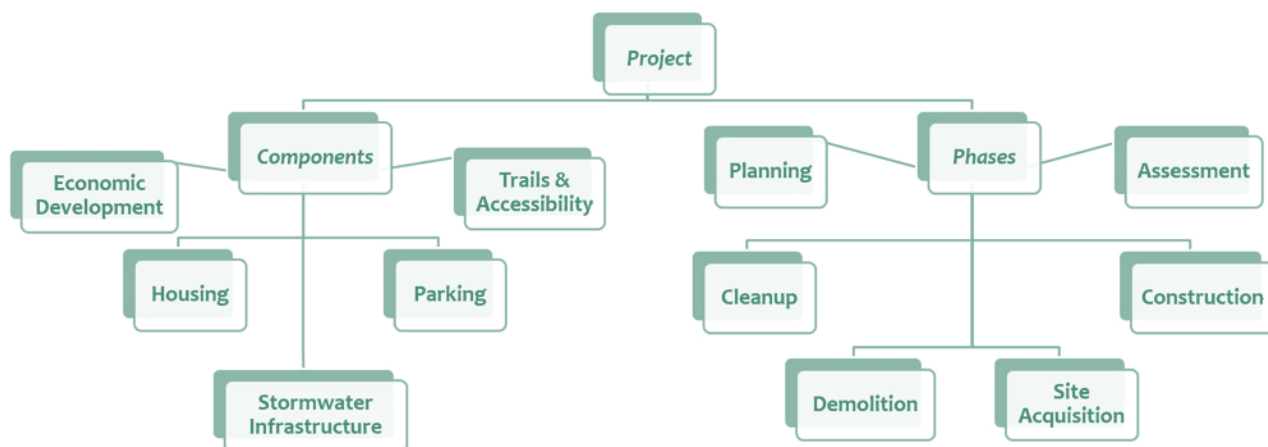
The localities that are most effective in pursuing resources establish a clear and focused short-list of priorities from among their varied funding needs. This Resource Roadmap aims to identify the most “fundable” community priorities. **Section 3** identifies the top 5 funding opportunities that S² urges Silt to consider pursuing in the last half of 2023 and 2024 out of over 40+ funding opportunities outlined in the Funding Matrix in **Section 4**. While S² is seeking funding for only Water and Wastewater projects, funding sources for parks and recreation, transportation, and affordable housing are included to ensure that Silt is aware of additional funding opportunities.

For each water or wastewater opportunity, we recommend selecting a “Project Lead” who can work directly with S² to coordinate stakeholders, solicit necessary information, secure support letters, and provide the final review and approval prior to submission. These priorities should be

reviewed by the Board of Trustees with input from staff before moving ahead to ensure they align with Trustees priorities and commitment to provide local cash or in-kind matches.

3. DELINEATE PROJECT COMPONENTS & PHASES

S² recommends approaching large projects in need of funding by “eating the elephant one bite at a time.” Each priority project may involve different components and phases – each of which may be fundable from a different source – as illustrated below:



Town staff should focus short-term efforts on the bites that advance specific parts of projects, such as planning, design, right-of-way acquisition, engineering, or permitting – each of which could be funded by a different source. Projects that are “shovel-ready” are always more competitive. Funders who support an early stage of a project are more likely to remain a funder in later project stages. As small steps toward progress are made into successive phases and the low-hanging fruit are picked, it is important to inform and engage the community, current funders, and key stakeholders to maintain support and build momentum.

4. ESTIMATE PROJECT COSTS

Once priority projects have been identified and their key components and phases have been delineated, the project lead should establish estimated costs for each project and its core components and phases. This will help the project lead and their respective partners better identify the best potential funding sources, understand the levels of matching funds required, and tailor advocacy efforts to gain specific political support for funding requests. Town staff or other project leads should start to define specific project costs for priority projects by enlisting support staff, obtaining expert consulting support, and/or asking potential vendors or contractors for estimates. When preparing for a grant submission, one of the first questions S² will always ask is about estimated project costs.

5. ALIGN FUNDING SOURCES WITH KEY PROJECT COMPONENTS & PHASES

This Resource Roadmap identifies recommended sources of federal, state, and local funding for Silt's priorities. By identifying the best resources for each project, component, and phase now, the Town can plan for grant applications and funding requests, budget for matches, obtain important approvals and permits as necessary, and prioritize requests for support. As new projects arise, S² stands ready to provide strategic guidance for how to align these projects with external funding sources.

Town staff can and should stay abreast of funding program changes, as federal agencies continue to roll out new programs from the Bipartisan Infrastructure Law and the Inflation Reduction Act. S² will provide "Client Alerts" via email regarding program changes that are relevant to our local government clients. S² will invite Silt to take part in coalition-building and advocacy efforts to agencies that S² will organize to ensure that new federal programs are user-friendly and provide adequate support for small and medium-sized jurisdictions, as well as rural communities.

6. ESTABLISH MATCHING/LEVERAGING STRATEGIES

The most competitive funding requests will have committed matches and leveraged funds which require financial planning on the local level, careful budgeting, and collaboration with key funding partners well before any deadlines. Town staff and project leads should plan accordingly, in collaboration with individual project teams and consultants, to create a matching and leveraging strategy for each key project and funding request and begin the work necessary to explore and secure match commitments from partners. Sustainable Strategies can assist in this step if it will be useful. For each major project, Silt should consider the possible revenue streams such as tax questions and special districts for servicing public debt or loans, the eligibility and competitiveness of the project for local bonding, the potential sources of state or federally backed debt that can provide lower-cost financing, and the political feasibility of debt strategies.

7. CREATE STRATEGIC PLANS & OUTREACH MATERIALS FOR PRIORITY PROJECTS

When ready to proceed on a project or project component, S² will generate a step-by-step strategy, or "Game Plan Memo", for securing funding and other support for that specific project and funding opportunity. S²'s Game Plan Memos include a suggested division of labor, internal deadlines for sharing documents for review, and strategic considerations for developing the proposal. A top action item in every Game Plan Memo is the development of a concise and compelling briefing sheet for each specific project as appropriate to provide stakeholders, potential funders, and Congressional staff with a succinct explanation of the project's scope, objectives, benefits, status, progress, supporters, and active funding requests.

8. SEEK STATE BACKING

State agencies have significant funding sources to support community development. Federal, philanthropic, and private sector funders will typically be more supportive if they understand that the Governor, agency leadership, and/or other state officials support a project or are providing matching funds. Coordinating early with the state legislature and Governor Polis' administration can help establish a strong foundation for seeking state funding and state support of federal funding applications. Town leaders should try to keep state officials fully in the loop on water and wastewater projects and important updates, even if they are not specifically seeking state funding at that time for the project.

9. MEET WITH FEDERAL AGENCY OFFICIALS

Many local governments neglect to build relationships with the officials from federal agencies, or often wait until the grant application is nearly due to reach out to these key federal partners. It is critical to be engaged with relevant federal agency and program officials on a project before asking them for money. S² will work with the town officials to approach agency leaders to build their understanding and support for priority projects and funding requests.

S² will help plan and conduct a Washington, DC, visit during which town leadership can meet with agency officials (US Environmental Protection Agency and others) to advocate for specific resources to support priority projects. S² can also assist with planning visits to regional offices of federal agencies (most of which are in Denver), inviting federal agency officials for site tours as appropriate, and conducting collaborative events and workshops to build their ongoing support for leveraging resources.

Another proven tactic for building federal support for local infrastructure projects is to hold a “Roundtable” event in Silt that convenes key officials from target federal agencies, along with other stakeholders including state officials, community partners, philanthropic officials, and state/federal legislative representatives or staff. A roundtable can focus on one or a small number of projects, highlight progress, identify needs, bring key relevant parties into discussions on how to meet those needs, and build momentum for future support. We may consider hosting a “Impact of Replacing Water and Wastewater Plants Roundtable” to get federal and state agency stakeholders together to address funding the replacement of largescale water and wastewater plant.

10. SECURE CONGRESSIONAL SUPPORT

When funding requests are ready to be submitted, S² will work with Silt to seek and secure congressional support, coordinate with the district representatives for U.S. Senator Michael Bennet, U.S. Senator John Hickenlooper, and Congresswoman Lauren Boebert, as well as the relevant staff in their local and Washington offices.

The Colorado congressional delegation has committee memberships that can make a difference when weighing in on relevant grant requests (Senator Bennet sits on the Committee on Agriculture, Nutrition and Forestry; and the Committee on Finance; Senator Hickenlooper sits on the Committee on Energy and Natural Resources; Committee of Small Business and Entrepreneurship; and Committee on Commerce, Science, and Transportation; and Congresswoman Boebert sits on the House Natural Resource Committee.

Silt should request that the delegation voice their support for funding requests with senior agency leadership that require demonstrated political support. It is important to ask the elected officials and their staff for support beyond a standard letter to help the project stand out. Request that federal agency officials make calls, have meetings with federal agency leaders running the programs and other decision-makers, or even host federal officials to discuss the progress and potential of key projects. The delegation may also have a role in providing regulatory assistance in forging a desired partnership.

11. PREPARE FOR GRANT WRITING

Prepare ahead to write effective grant applications and do not wait until you see a notice of funding opportunity and submission deadline. These strategies include:

- ❖ Confirm that the Town's SAM Registrations, Unique Entity Identifier (UEI) numbers, and Grants.gov account information (project contacts and authorized representatives) are up to date.
- ❖ Review past applications to position future applications to be more effective.
- ❖ Seek a debrief from the agency to learn from any unsuccessful applications.
- ❖ Confirm key application partners, project costs, and match sources.
- ❖ Confirm support from Town Trustees.
- ❖ Create renderings and other visuals to make applications look polished and attractive.

12. CELEBRATE SUCCESS

Success breeds success. As projects progress, invite funders, federal and state elected officials, and other key stakeholders to groundbreakings and ribbon-cuttings in Silt. Welcome federal partners to thank the agency and elected officials who supported your progress. Issue press releases and publicly thank funders. This will build momentum behind the Town's funding agenda, strengthen existing relationships, and encourage agencies to continue their collaboration.

SECTION 2: TOP CHALLENGES AND PRIORITIES

This Resource Roadmap focuses on the following key priority projects as identified by the Senior Leadership Team. Silt and S² will update this priority list over time as milestones are reached, circumstances change, or other opportunities emerge.

WATER PLANT RESOURCES

- **Funding the Water Plant Replacement Project:** 60% design costs estimate that the new Water Plant will cost \$28,000,000. While the Town has been successful with grant funding, the burden on rate payers to replace the plant are significant. The timeframe on seeking additional funding for the project is limited but Silt will apply for a DOLA EIAF grant on August 1, 2023, to reduce borrowing costs.

WATER AND WASTEWATER RESOURCES

- **Upgrading Existing Water and Sewer Lines:** The Town is aggressively seeking to update its existing water and sewer infrastructure. Many water and sewer lines are old and can no longer be relied upon.
- **Reducing Water Consumption:** The water meters in use throughout the Town are old and no longer properly account for water usage. Ensuring that residents are charged for the water that they use will increase water efficiency.

WASTEWATER RESOURCES

- **Replacing the Wastewater Treatment Plant:** While the plant is only at 50% capacity, it no longer meets future state regulations. The Town must either request that the state reopen a waiver program or begin planning to replace the wastewater plant by 2032. There is significant funding available through the Bipartisan Infrastructure Law (BIL) for several years under the program the Town is currently pursuing to replace its water plant.

SECTION 3: TOP FUNDING RESOURCES

While the Funding Matrix in **Section 4** outlines 35+ grant resources that align with the Town of Silt's funding needs and priority projects, S² has identified a shortlist of top priority grant opportunities that align with Silt's expressed top water and wastewater priority projects and for which we believe the Town has a strong probability of success. This list is by no means exhaustive, as we will evaluate each individual grant program for competitiveness, capacity to match, and capacity to administer as it arises. In addition, Sustainable Strategies DC hit the ground running in working with the Town of Silt staff by jumping in to support the SRLF water loan process and lobbying for a DOLA Energy Impact Assistance Fund (EIAF) Grant and Congressionally Directed Spending requests Silt had previously submitted. We are also actively working on the DOLA Energy/Mineral Impact Assistance Fund grant for the Water Treatment Replacement Project and a Strong Communities Infrastructure Grant for a potential project.

<u>DOLA Energy/Mineral Impact Assistance Fund</u>	Page 12	The Town is applying for this opportunity to help reduce the loan amount for the water plant (August 1 deadline).
<u>CWCB Colorado Water Plan Grants</u>	Page 11	Administration and Public Works should initiate discussion with CWCB staff to determine if this is a good funding source for

<u>CRD Community Funding Partnership</u>	Page 12	conceptually planning and design of the Water Meter Replacement Project (<i>December 1 deadline</i>). The Town should consider these funds as a potential matching source for a federal grant for the Water Meter Replacement Project.
<u>DOLA Strong Communities infrastructure Grant Program</u>	Page 16	Silt should consider applying for these funds for a potential affordable housing project.

SECTION 4: FUNDING MATRIX

This section aligns each of the following funding opportunity areas with more detailed information on 35+ resources that can support the Town of Silt’s main priorities as identified by staff. The resources are broken down by funding category to encourage use of the funding matrix as a reference guide when town staff want to find resources that will support funding gaps for emerging projects across these categories. While S² is currently supporting Silt with water and wastewater projects, we wanted to provide information on grant opportunities the Town could apply to with staff resources. Grant information on affordable housing, transportation, parks and recreation, and sustainability are included as helpful information.

Some resources that could apply to multiple sectors are listed multiple times, but this is not exhaustive (e.g., Department of Transportation links are only found under *Transportation* although they could be relevant to sustainability priorities). Resources listed include federal grants, loans, tax incentives, and technical assistance programs, as well as state grants, loans, and tax incentives.

The matrix includes weblinks to each resource, the purpose of each grant, funding amounts and matching requirements, anticipated deadlines, and notes. Note that most grant deadlines listed in the charts below occur annually, though not always on the exact schedule. Deadlines listed as expected or anticipated reflect recent timeframes that should be considered when planning for future applications. We will use our monthly call, as detailed in Section 1, to discuss upcoming grant resources, provide updates on new federal programs and legislation, and learn about local needs as they materialize.

Water Resources			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
CWCB Colorado Water Plan Grants	To make progress on the critical actions and measurable objectives identified in the Colorado Water Plan including, water storage and supply, water sharing agreements, conservation and land use planning, engagement and innovation, agricultural projects, and environmental and recreation projects.	<ul style="list-style-type: none"> Typically less than \$300,000 50% match for all construction projects and 25% match for all plans or studies No more than half of the match may be in the form of in-kind services Deadlines: December 1, 2022 and July 1, 2023 	<ul style="list-style-type: none"> A source of funding for water conservation efforts such as the Water Meter Replacement Project. Past expenditures directly related to the water activity may be considered as matching funds if the expenditures occurred within 9 months of the execution date of the contract or purchase order with the State. Completed feasibility studies must be submitted with an engineer's estimate of probable costs for grant requests that include costs for final engineering plans and construction. Contact: Kevin Reidy, Program Officer, Conservation & Land Use Planning E: kevin.reidy@state.co.us
CWCB Water Project Loan Program	Provides low interest loans for the design and construction of untreated projects in Colorado. This includes agricultural and municipal water collection, storage, and delivery facilities, and hydroelectric power generation.	<ul style="list-style-type: none"> Loans applications that are less than \$10 million are accepted year-round. Loans for more than \$10 million must be submitted by August 1 for funding available by July of the following year. 	<ul style="list-style-type: none"> A source of loan funding for waterlines leading to the water plant ahead of treatment. Projects financed by the Water Project Loan Program must align with the goals identified in Colorado's Water Plan. The standard term for a Water Project Loan Program loan is 30 years. Contact: Matt Stearns, Program Officer, Conservation & Land Use Planning E: matthew.stearns@state.co.us
Federal Technical Assistance Grants for Colorado Water Projects	Provides technical assistance and administrative support to entities applying for federal IJA or other federally available funding. The projects must assist with raw water and water supply projects that directly support the objectives and goals of the Colorado Water Plan.	<ul style="list-style-type: none"> Grants will be awarded on a rolling basis through December 2024; grant funds must be fully expended by December 2026. Match: 25% Project costs may consist of a combination of in-kind and cash match, but no more than half (12.5%) of the match may be in the form of in-kind services. Priority will be given to Disadvantaged Communities. 	<ul style="list-style-type: none"> Technical Assistance includes Local Capacity Grants and Technical Assistance Grants. Local Capacity Grants are direct awards to grantees to develop projects and submit competitive federal grant applications. Technical Assistance Grants provide a contractor hired by CWCB to perform a wide variety of water project services, including researching federal grant opportunities, project design and cost estimation, and federal application development/grant writing. Contact Michael Regan, Budget Analyst <ul style="list-style-type: none"> (P) (303) 866-3441 Ext. 3214 (E) (michael.regan@state.co.us)

Water Resources Water Resource			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
CRD Community Funding Partnership	For the protection, conservation, use and development of water resources in the Colorado River Basin. Projects must focus on agriculture, infrastructure, healthy rivers, watershed health and water quality and conservation/efficiency.	<ul style="list-style-type: none"> Up to \$1 million No minimum match percentage but program funds may not be the sole source of funding. Deadline: Rolling 	<ul style="list-style-type: none"> Could be used as a source of matching funds for the Water Meter Replacement Project. Applicants are required to submit a letter of support for the project from the board(s) of county commissioners in which county the project is located and/or water from the project will be utilized. Contact the River District to arrange for a pre-application meeting about the proposed projects. Contact: partnerfunding@crwcd.org
DOLA Energy/Mineral Impact Assistance Fund	To promote sustainable community development, and to increase the livability and resilience of communities through planning, construction, and maintenance of public facilities and the provision of public services.	<ul style="list-style-type: none"> Up to \$1,000,000 50% dollar-for-dollar match Deadline: August 1, 2023 	<ul style="list-style-type: none"> A source of funding for the Water Plant Replacement Project. Applicants are required to contact your area's Regional Manager before a grant is submitted. Contact Dana Hlavac, Regional Manager <ul style="list-style-type: none"> (P) 970-903-0230 (E) dana.hlavac@state.co.us
Colorado DOLA Community Development Block Grant (CDBG)	The Department of Local Affairs administers the federal Community Development Block Grant (CDBG) program for non-entitlement municipalities and counties to carry out community development activities.	<ul style="list-style-type: none"> In 2022, up to \$600,000. No match required Deadline: No information yet for 2023. February 17, 2023, was last date applications were accepted 	<ul style="list-style-type: none"> A source of funds for the Water Treatment Plant. Examples of projects include sewer and water systems, commercial streetscape improvements, community centers, food banks, shelters, and health clinics. Project must (1) serve low-moderate income populations; (2) prevent or eliminate blight; or (3) meet urgent public health or safety needs. Contact Olivia Cook, Housing Development Specialist <ul style="list-style-type: none"> (P) 970- 640-7576 (E) olivia.cook@state.co.us
CDPHE Assistance Grants Program	Grants are intended to help water systems reach or maintain more consistent compliance with the Colorado Primary Drinking Water Regulations and address water quality challenges.	<ul style="list-style-type: none"> Grants can be awarded up to \$25,000 with a total of \$150,000 annually. Applications are closed for 2023. 	<ul style="list-style-type: none"> Potential source of funding for a small component of the water plant project that was removed to save costs. Projects must be completed within the calendar year they are awarded. Contact: aracely.navarro@state.co.us

Water Resources Water Resource			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
<u>Small Communities Water and Wastewater Grants</u>	The program is part of the Colorado Water Quality Control Commission's Regulation 55 - State Funded Water and Wastewater Infrastructure Programs. It is for eligible entities that serve a population of no more than five thousand people, with financial need.	<ul style="list-style-type: none"> • Tier I projects can receive up to \$50,000 Tier I projects and are intended to fund planning and design projects. • Funding for Tier II projects is up to \$400,000 and are intended to fund infrastructure projects including planning, design, and construction. • Last round was February of 2021. 	<ul style="list-style-type: none"> • Potential source of planning and construction funds for the Wastewater Plant Replacement Project. • Tier II projects must contain a construction component. • Eligible entities that serve a population of no more than five thousand people, with financial need. • Financial need is determined during the application process by DOLA. • Contact: <ul style="list-style-type: none"> ○ (E) cdphe.wqed.watergrants@state.co.us ○ (P) 720-248-7394
<u>USDA Emergency Community Water Assistance Grants</u>	Helps eligible communities prepare, or recover from, an emergency that threatens the availability of safe, reliable drinking water. Applicants must show a major decline in quantity or quality of water occurred within two years of the date of application.	<ul style="list-style-type: none"> • Grants up to \$150,000 to repair waterlines and related maintenance to replenish the water supply. • Up to \$1,000,000 for the construction of new wells, reservoirs, transmission lines, treatment plants, and/or other sources of water. • Funding partnerships are encouraged. 	<ul style="list-style-type: none"> • Rural areas and towns with populations of 10,000 or less with a median household income less than the state's median household income for non-metropolitan areas. • Disasters include drought, floods, earthquakes, tornados, hurricanes, disease outbreaks, chemical spill, leak or seepages. • Contact: Amy Crick, Loan Specialist, Delta Local Office <ul style="list-style-type: none"> ○ (P) 970-399-8195 ○ (E) amy.crick@usda.gov
<u>USBR WaterSMART Small-Scale Water Efficiency Projects</u>	For small water efficiency improvements that have been identified through previous planning efforts, including the installation of flow measurement or automation in a specific part of a water delivery system, lining of a section of a canal to address seepage.	<ul style="list-style-type: none"> • Amount: up to \$100,000 • Match: 50% required • Expected Deadline: Summer of 2023 	<ul style="list-style-type: none"> • Projects should generally be in the final design stage with permitting and required approvals completed • Total project cost should generally be \$225,000 or less • Contact: Nickie McCann, Grants Management Specialist <ul style="list-style-type: none"> ○ (303) 445-3865 ○ nmccann@usbr.gov

Water Resources Water Resource			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
<u>USDA Water and Waste Disposal Predevelopment Planning Grants</u>	The program helps eligible low-income communities plan and develop applications for proposed USDA Rural Development water or waste disposal project.	<ul style="list-style-type: none"> • The amount of the pre-development grant will be subtracted from the total grant eligibility. • Grants are based on demonstrated need and availability of funds. • Maximum of \$30,000 or 75 percent of the predevelopment planning costs. • 25% match. • Applications for this program are accepted year-round. 	<ul style="list-style-type: none"> • Source of funds for the Wastewater Replacement Project design and engineering. • Applicants must be unable to borrow funding. • To be eligible a community must have a median household income below the poverty line or less than 80 percent of the <u>statewide non-metropolitan median household income</u>. The statewide non-metropolitan median household income in Colorado in 2022 was \$109,800. Silt's median household income is \$69,717. The limit for assistance for this program is \$87,840. • Contact: Amy Crick, Loan Specialist, Delta Local Office <ul style="list-style-type: none"> ○ (P) 970-399-8195 ○ (E) amy.crick@usda.gov
<u>Water & Waste Disposal Loan & Grant Program</u>	The program finances the acquisition, construction or improvement of drinking water, sewer, solid waste, and storm water systems, including legal and engineering fees, land acquisition, and water and land rights.	<ul style="list-style-type: none"> • Applications are accepted year-round. • Funding is in the form of long-term, low-interest loans with grant funding if available to reduce the impact on rate payers. 	<ul style="list-style-type: none"> • Potential source of funding for Water Tank Project and Wastewater Replacement Project. • Up to 40-year payback period, based on the useful life of the facilities financed. • Fixed interest rates, based on the need for the project and the median household income of the area to be served. • Contact: Amy Crick, Loan Specialist, Delta Local Office <ul style="list-style-type: none"> ○ (P) 970-399-8195 ○ (E) amy.crick@usda.gov
<u>USBR WaterSMART Water and Energy Efficiency Grants</u>	For projects that conserve and use water more efficiently; increase the production of hydropower; and accomplish other benefits that contribute to water supply reliability in the western US.	<ul style="list-style-type: none"> • Applicants may request up to \$500,000 for projects to be completed within two years; up to \$2 million for projects to be completed within three years; and up to \$5 million for projects to be completed within three years. • Non-Federal match of 50% • Expected Deadline: Summer of 2023 	<ul style="list-style-type: none"> • Applicants may submit multiple project proposals; combine interrelated or closely related projects into one application. • Applicants must be in the Western United States or U.S. Territories. • Contact: Josh German, Grants Management Specialist <ul style="list-style-type: none"> ○ (P) (303) 445-2839 ○ (E) jgerman@usbr.gov

Affordable Housing			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
Low-Income Housing Tax Credits	Tax incentive designed to encourage creation of quality affordable housing and housing for people with special needs, veterans, seniors, and the homeless by providing a federal income tax credit as an incentive to investors.	<ul style="list-style-type: none"> Administered by CHFA Estimated \$15 million in Federal 9% Housing tax credit will be forward reserved for 2023, with a similar amount expected for 2024. Letter of intent was due June 1, 2023. 	<ul style="list-style-type: none"> Federal program that provides the state and local housing finance agencies with budget authority to issue tax credits In exchange for producing affordable housing, developers receive tax credits they can sell to investors. Contact: Paula Harrison, Tax Credit Program Administrator <ul style="list-style-type: none"> (P) (302) 297-7316 (E) pharrison@chfainfo.com
DOLA Housing Development Grants	Funding for acquisition, rehabilitation, and new construction to improve, preserve, or expand the supply of affordable housing and to finance foreclosure prevention activities in Colorado.	<ul style="list-style-type: none"> Up to \$15,000 DOH subsidy per unit. Deadline: First of every month for rental acquisition, rehabilitation, and new construction. 	<ul style="list-style-type: none"> DOH funds can only be targeted toward units that are restricted to households at or below 60% AMI for rental projects and at or below 80% AMI for homeownership projects and 80% AMI for rental and at or below 120% AMI for homeownership in rural areas. DOH defines urban areas as counties with populations greater than 180,000 people and rural areas as counties with populations less than 180,000 people. Program Contact: Olivia Cook, Housing Development Specialist <ul style="list-style-type: none"> P: (720) 640-7576 E: olivia.cook@state.co.us
DOLA Community Development Block Grants	See page 12 Above	See page 12 Above	<ul style="list-style-type: none"> A source of funding for future affordable housing projects.
Community Project Funding under HUD Economic Development Initiative Account (Earmark)	Provides funding for economic and community development activities, including land or site acquisition, demolition or rehabilitation of housing or facilities, construction and capital improvements of public facilities (including water and sewer facilities), and public services.	<ul style="list-style-type: none"> Typically, in the \$1-2 million range, with no match required. Next deadline unknown. 	<ul style="list-style-type: none"> If earmarks are picked up again by the House and Senate - must submit request to Congresswoman Boebert, who will select requests to submit to the House Appropriations Subcommittees for review.

Affordable Housing			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
<u>HUD “Yes in my Backyard” (YIMBY) Program</u>	New program to help cities pass zoning reforms that encourage increased housing production, higher density, and transit-oriented development.	<ul style="list-style-type: none"> Not yet released 	<ul style="list-style-type: none"> TBD
<u>Prop 123 Funding through DOLA & OEDIT</u>	Proposition 123 created the State Affordable Housing Fund, dedicating 40% of funds to the DOLA Affordable Housing Support Fund and 60% to the OEDIT Affordable Housing Financing Fund) to fund housing programs.	<ul style="list-style-type: none"> Funding program not yet released. 	<ul style="list-style-type: none"> Potentially a source of funds for the Water Treatment Plant. The program will support land banking, equity for affordable housing projects, concessionary debt for affordable housing projects, home ownership, homelessness prevention and capacity building for local governments. Must commit to increasing affordable housing stock by 3% a year. Contact Olivia Cook, Housing Development Specialist <ul style="list-style-type: none"> (P) 970- 640-7576 (E) olivia.cook@state.co.us
<u>DOLA Strong Communities Planning Grant Funding</u>	The program provides planning grants to help communities align policies and regulations to locate affordable housing in infill locations near jobs, transit, and everyday services; ensure new neighborhoods have housing of all types, sizes, and price points; and direct housing to areas with access to multimodal transportation options.	<ul style="list-style-type: none"> Grants up to \$200,000 with a required 10% match. Due October 1, 2023. Notice of Funding Opportunity (NOFO) released on August 1, 2023. 	<ul style="list-style-type: none"> Funding for a Housing Needs Assessment. Applicants are required to contact your area’s Regional Manager before a grant is submitted. Contact Dana Hlavac, Regional Manager <ul style="list-style-type: none"> (P) 970-903-0230 (E) dana.hlavac@state.co.us
<u>DOLA Strong Communities infrastructure Grant Program</u>	Provides grants to local governments for infrastructure to develop community benefit-driven infill affordable housing that meets critical housing needs as identified by the local government.	<ul style="list-style-type: none"> Grants up to \$4 million with a 20% match. LOI must be submitted by August 18, 2023. Must be invited to apply. 	<ul style="list-style-type: none"> A source of funds for tap fees or infrastructure for affordable housing developments. Silt working on a LOI currently. Applicants are required to contact your area’s Regional Manager before a grant is submitted. Contact Dana Hlavac, Regional Manager <ul style="list-style-type: none"> (P) 970-903-0230 (E) dana.hlavac@state.co.us

Transportation and Mobility			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
US DOT Safe Streets and Roads for All (SS4A)	<p>Planning, infrastructure, behavioral, and operational initiatives to prevent death and severe injury on roads and streets.</p> <p>Two types of grants: Planning & Demonstration Grants & Implementation Grants.</p>	<ul style="list-style-type: none"> Between \$100,000 and \$10 million for Planning & Demonstration Grants; 20% match required. Between \$2.5 million and \$25 million for Implementation Grants; 20% match required. Deadline: July 10, 2023 	<ul style="list-style-type: none"> Comprehensive safety action plan is required to seek implementation funding. Regional approaches and partnerships are recommended. Contact: Paul Teicher, Senior Policy Analyst <ul style="list-style-type: none"> (202) 366-4414 SS4A@dot.gov
DOT Multimodal Projects Discretionary Grant Program (MPDG) Includes Infrastructure for Rebuilding America Program (INFRA) for on-system grants and Rural Surface Transportation Grant Program (RURAL) for large rural projects.	<p>Surface transportation infrastructure projects – including highway and bridge, passenger rail, wildlife crossing, public transportation, and freight projects, or groups of such projects – with significant national or regional impact, or to improve and expand the surface transportation infrastructure in rural areas.</p>	<ul style="list-style-type: none"> Minimum request of \$25 million for Rural Surface Transportation Projects. Due August 21, 2023. 	<ul style="list-style-type: none"> Three separate programs all apply through the MPDG application - projects will then be matched to appropriate program Contact: Office of the Secretary, Paul Baumer <ul style="list-style-type: none"> (202) 366-1092 INFRAgrants@dot.gov
DOT Charging and Fueling Infrastructure Discretionary Grant Program (CFI)	<p>Strategically deploys publicly accessible electric vehicle charging and alternative fueling infrastructure in the places people live and work, urban and rural areas alike, in addition to along designated Alternative Fuel Corridors.</p>	<ul style="list-style-type: none"> Community Grant: \$500,000 to \$15 million. Corridor Grants: \$1 million minimum and no maximum. Match: 20% required Deadline: June 13, 2023. 	<ul style="list-style-type: none"> Private partners can be asked to contribute the required 20% match. General contact: CFIgrants@dot.gov

Transportation and Mobility			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
<u>DOT Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)</u>	<p>Funds projects that improve the resiliency of the surface transportation system, including highways, public transportation, ports, and intercity passenger rail, against climate change, sea level rise, flooding, extreme weather events, and other natural disasters.</p> <p>Discretionary Planning can include data tools to simulate transportation disruption scenarios; technical capacity building to assess the vulnerabilities of surface transportation assets and community response strategies under current conditions and future conditions; or evacuation planning and preparation.</p>	<ul style="list-style-type: none"> • Discretionary Planning: minimum grant of \$100,000. No match is required. • Discretionary Competitive Resilience: minimum grant of \$500,000, • Match: 20% required • Deadline: August 18, 2023. 	<ul style="list-style-type: none"> • No more than 10% of a PROTECT grant under the Resilience Grants (Resilience Improvement, Community Resilience and Evacuation Routes, and At-Risk Coast Infrastructure) may fund development phase activities. • No more than 40% of the amount of a PROTECT grant can fund construction of new capacity. • Contact: Robert Miller, Agreement Officer <ul style="list-style-type: none"> ○ (202) 366-9167 ○ PROTECTdiscretionary@dot.gov
<u>US DOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE)</u>	Supports transformative transportation projects that promote safety, accessibility, mobility, and economic development.	<ul style="list-style-type: none"> • Up to \$25 million, typically in the \$10 - \$15 million range. • 20% match required • Expected deadline: December 2023 	<ul style="list-style-type: none"> • Formerly US DOT BUILD grant program • High administrative burden • Contact: Howard Hill <ul style="list-style-type: none"> ○ 202-366-0301 RAISEgrants@dot.gov
<u>Colorado Federal Lands Access Program (FLAP)</u>	Improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands.	<ul style="list-style-type: none"> • Awards range from \$100,000 \$10+ million. • Match will be determined in the solicitation of projects • Next call for projects in State of Colorado is 2024. 	<ul style="list-style-type: none"> • Could be used for the LoVa Trail, road maintenance, restoration, and resurfacing; facilities for bikes and pedestrians; bridge replacement; or road construction • Contact: Jerad Esquibel, Division of Project Support, Colorado Department of Transportation (CDOT) Representative <ul style="list-style-type: none"> ○ P: 303-757-9799 • E: jerad.esquibel@state.co.us

Transportation and Mobility			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
<u>CDOT Transportation Alternatives Program (TAP)</u>	For on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, and community improvement activities.	<ul style="list-style-type: none"> Based on regional funding allocation (typically less than \$400,000). Minimum request of \$50,000 with a 20% match. Deadline: March 2024 	<ul style="list-style-type: none"> Can be combined with, and used as match for, Multimodal Options Fund. Contact: Mark Rogers, CDOT Region 3 Regional Transportation Director <ul style="list-style-type: none"> P: (970) 683-6252 E: mark.rogers@state.co.us
<u>CDOT Multi-Modal Options Fund</u>	For multimodal transportation capital projects and operations, including fixed route and on-demand transit, transportation demand management programs, bicycle and pedestrian projects, multimodal mobility projects enabled by new technology, and multimodal transportation studies.	<ul style="list-style-type: none"> Suggested minimum \$300,000. Will not award under a \$150,000 project cost. No maximum. 50% match. Anticipated deadline: Spring of 2024. 	<ul style="list-style-type: none"> Eligible projects in Garfield County are selected to receive funding by the Intermountain Regional Planning Commission (RPC). Can be combined with, and used as match for, Transportation Alternatives Program. Contact: Brian Pettet, RPC Chair <ul style="list-style-type: none"> P: (970) 920-5392 E: brian.pettet@pitkincounty.com
<u>CDOT Safe Routes to School</u>	To enable elementary and middle school children (K -8 th grade) to walk and bike to school, make walking and bicycling to school safer and more appealing, and facilitate the planning, development, and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.	<ul style="list-style-type: none"> Up to \$750,000 with a \$100,000 minimum request 20% match Expected August 2024. 	<ul style="list-style-type: none"> Project must be located within a 2-mile radius of the identified school(s) All infrastructure grant applicant must submit their projects to the CDOT Resident Engineer and/or Local Agency Coordinator in their region at least 2 weeks prior to the application due date. Infrastructure projects must include a \$3,500 educational component to their project. Contact: Melissa Trecoske, Safe Routes to School Program Manager <ul style="list-style-type: none"> P: 720.307.6704 E: Melissa.houghton@state.co.us
<u>CDOT Revitalizing Main Streets Program Small Multimodal & Economic Resiliency Projects</u>	Funds active transportation infrastructure improvements that support downtown vitality and the built environment, encourages economic development, community access to public streets and multimodal transportation, and innovative uses of public spaces.	<ul style="list-style-type: none"> Up to \$250,000. 10% match. Deadline: July 26, 2023. 	<ul style="list-style-type: none"> Planning, design or community engagement expenses are ineligible. Applicants can submit a new application if they are not currently in an award term. Can be used as a match on a federal grant and other state funding can be used as match. Contact: cdotmainstreets@state.co.us

Parks & Recreation			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
<u>CPW Non-Motorized Grant Program</u>	For trail planning projects as well as small and large trail construction and maintenance. Successful trail projects must support the goals of the <u>State Comprehensive Outdoor Recreational Plan (SCORP)</u> and the <u>Strategic Plan of the State Trails Program</u> .	<ul style="list-style-type: none"> • Up to \$250,000 • 25% match; 10% of that minimum amount must be cash. • Expected Deadline October 2023. 	<ul style="list-style-type: none"> • Could support hiking, pedestrian, or bike trail expansions. • Requires early coordination with the Area Wildlife Manager. • Finalist must present their proposal to the CPW subcommittee members. • Contact: State Trails Program <ul style="list-style-type: none"> ○ (303) 791.1957 ext. 4129 ○ trails@state.co.us
<u>Colorado Land and Water Conservation Fund</u>	For projects that provide public outdoor recreation opportunities through the acquisition of land, or the development of maintenance of existing site and facilities. Successful projects must support the goals of the <u>State Comprehensive Outdoor Recreational Plan (SCORP)</u> .	<ul style="list-style-type: none"> • Up to \$1,250,000 • 100% match required. • Deadline: October 2023 	<ul style="list-style-type: none"> • Could support park and recreational upgrades. • Requires early coordination with the Area Wildlife Manager. • Finalist must present their proposal to the CPW subcommittee members. • Direct Contact: Chrystal Read, Federal Grants Administrator <ul style="list-style-type: none"> ○ chrystal.read@state.co.us
<u>GOCO Community Impact Grants</u>	For community-driven projects that give people greater access to the outdoors including parks, trails, fairgrounds, environmental education facilities, and other outdoor projects.	<ul style="list-style-type: none"> • \$100,000 minimum; typically - \$1 million maximum. • Match customized to partners and projects. • Deadline: Concepts accepted until July 20, 2023. 	<ul style="list-style-type: none"> • Could support park and recreational upgrades. • Contact the Regional Program officer to discuss your project prior to applying. • Applicants must first submit a concept paper in consultation with GOCO regional program officer. • Applicants or partner entities must own or have control over the property upon which the proposed project will take place. • Contact: Katie Smith, West Program Officer <ul style="list-style-type: none"> ○ P: (720) 576-7458 ○ E: ksmith@goco.org

Sustainability			
Opportunity	Purpose	Amount, Match, & Deadline	Potential Uses & Key Considerations
USDA Farmers Market Promotion Program	Fund projects that expand domestic farmers markets, roadside stands, CSA programs, agritourism activities, online sales, or other direct producer-to-consumer market opportunities.	<ul style="list-style-type: none"> Up to \$250,000. 25% match required. Expected next deadline: Spring 2024. 	<ul style="list-style-type: none"> Focuses on promoting local food producers through marketing for farmer's markets. Contact: FMLFPPgrants@usda.gov
USDA Community Food Projects Competitive Grants Program (CFPCGP)	Fight food insecurity through developing community food projects that help promote the self-sufficiency of low-income communities.	<ul style="list-style-type: none"> Up to \$400,000. 1:1 match required. Anticipated next deadline is Fall 2023. 	<ul style="list-style-type: none"> Can support expanding access to low-income individuals through subsidizing CSAs or SNAP utilization at farmer's markets. Community Food Projects are designed to increase food security in communities by bringing the whole food system together to assess strengths, establish linkages, and create systems that improve the self-reliance of community members over their food needs. Contact: Lydia Kaume, National Program Leader <ul style="list-style-type: none"> E: Lydia.kaume@usda.gov
USDA Composting and Food Waste Reduction (CWFR)	Develop and test strategies for planning and implementing municipal compost plans and food waste reduction plans.	<ul style="list-style-type: none"> Up to \$400,000. 25% matching requirement. Anticipated Deadline: Summer of 2024. 	<ul style="list-style-type: none"> Can be a source of funding for a composting program. General Contact: urbanagriculture@usda.gov Contact: Melanie Krizmanich, Grants Management Specialist <ul style="list-style-type: none"> P: 202.572.5805 E: melanie.krizmanich@usda.gov
Recycling Resources Economic Opportunity (RREO)	Provides funding that promotes economic development through the management of materials that would otherwise be landfilled. Funds are available to support recycling, composting, anaerobic digestion, source reduction, and beneficial use/reuse.	<ul style="list-style-type: none"> Request for applications is expected in November 2023 Applications due January 2024. 	<ul style="list-style-type: none"> Program can fund increased recycling. Contact: cdphe.ppp2@state.co.us

TOWN OF SILT OVERVIEW OF TOWN FUNDS (as of July 19,2023)

General Fund

Balance: \$5,902,192

The **General Fund** supports the Board of Trustees, Administration, Community Development, Public Safety, Public Works, Youth Recreation, Events, Town Attorney and the Planning and Zoning Commission. The Fund's primary revenue source is Sales Tax, with significant contributions from property taxes and use taxes. The Town's combined sales tax rate is 6.9%, all of which is deposited into the General Fund. One third of the sales tax proceeds are reserved for street improvements with the rest going to other operations.

Water/Wastewater Fund

Balance: \$2,465,144

Silt recognized and confirmed in 2001 that the Town's water and wastewater system is an "Enterprise" within the meaning of Article X of the Colorado Constitution and will be continued to operate as such. The enterprise cannot levy a tax or receive more than 10% of its revenue from state or local grants.

Irrigation Fund

Balance: \$381,893

The fund, created by ordinance in 1995, was established to reduce the depletion of the Town's supply of potable water and to increase revenues to cover costs of installing and maintaining the Town irrigation system.

Silt Housing Authority

Balance: \$224,706

The fund handles the revenue and expenditures for the Silt Senior Housing facility and the town-owned condominium. It was created by resolution in 1983.

Economic Development Revolving Funds

Balance: \$70,462

Created in 2012, the fund receives, accounts for and repays funds for urban renewal projects, such as the Dollar General Store project.

Conservation Trust Fund

Balance: \$140,485

The fund was established after the Colorado Legislature enacted HB 74-1084 which authorizes each municipality to create it for the acquisition, development and maintenance of new conservation sites or for capital improvements or maintenance for recreational purposes on any public site. A public site is defined by the Colorado Department of Local Affairs as a publicly owned site, or a site in which a public entity/local government holds an interest in land or water.

In an amendment to the state constitution in 1992, this fund became the vehicle to which lottery funds were deposited and used.

State Lottery funds for Conservation Trust Fund use are administered by the Colorado Department of Local Affairs (DOLA). DOLA receives 40 percent of state Lottery proceeds (\$53 M in 2017). The funds are distributed in proportion to each entities' population so that every town, city, county and special district in Colorado benefits.

Victim Assistance Fund (VALE)

Balance: \$29,124

This fund, established in 2005, provides funds for victims and witnesses of crimes and traffic offenses, and for law enforcement agencies as defined in CRS 24-4.2-109. The funds are to be spent on restitution, education, assistance in returning property to victims, providing victims with transportation services to and from court, providing translation services and other matters deemed by the VALE Board to be reasonable and necessary. Only cases in which a Silt PD summons and complaint was issued are eligible. Money remaining in the fund may be allocated to the Silt PD for equipment purchases, training and additional personnel, but not for “defraying the costs of routine and ongoing operation expenses.”

Beautification Fund

Balance: \$175,026

This fund was established in the wake of a successful 2008 Town citizen election in which voters approved of the imposition of a 2.5% lodging tax on accommodations to be spent on “development and marketing of visitor improvements and attractions, special events, Town beautification, historic preservation, and general promotion of the Town.”

Park Impact Fee Fund

Balance: \$7,347

The ordinance directed that new single and multi-family residential units be assessed a “park and recreation impact fee per dwelling unit” in order to “defray the costs of improving parkland within the Town as a result of such new construction.” The Board is to review the fee “as often as is necessary to reflect the true capital costs to parks and recreation, and shall set such fee by board resolution periodically.” The fund was created by ordinance in 2011.

Construction Impact Fee Fund

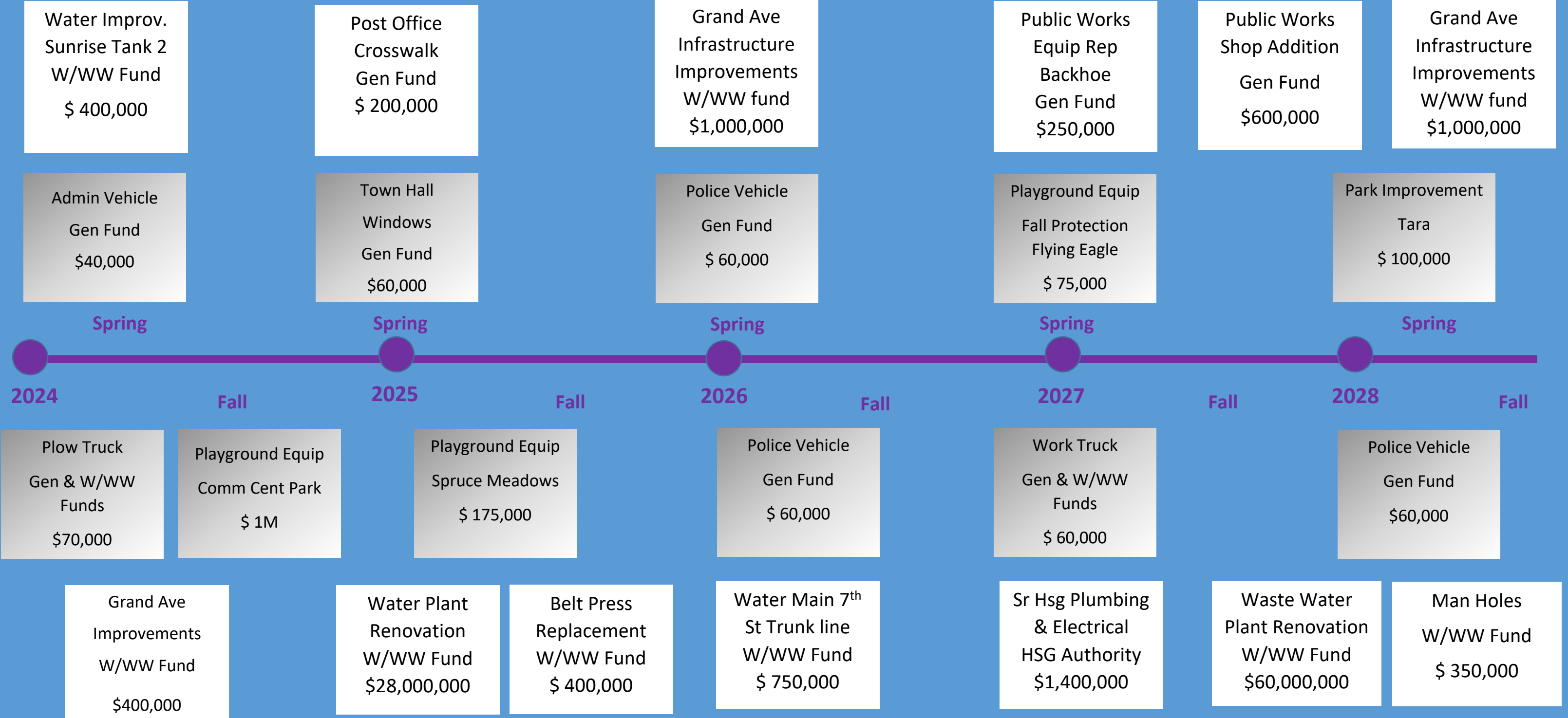
Balance: \$36,039

Applicants for annexation that are anticipated to impact existing town facilities, staff and other resources are subject to a construction impact fee. The fund was created, in compliance with C.R.S. 29-1-801 et seq. as amended, to account for these funds collected and expended by the Town to address these needs. The fund was created by ordinance in 2011.



5-Year Capital Improvement Plan

2024 -- 2028



Gray Shaded Boxes slotted to be funded by GCFMLD Mini grants
* Funded by Garfield County Conservation Trust Fund
White Boxes slotted to be funded by GCFMLD Traditional grants or other Grants
All Capital Projects are anticipated to have some kind of Grant Funding

Strategic Vision

Vision Statement

A Vision Statement describes the future of our Town in a manner that reflects what we want to become. It is aspirational and is meant to inspire!

- *Silt will strive to become a progressive, sustainable town that embraces the positive aspects of directed growth while capitalizing on celebrating our western rural legacy of self-sufficiency and strong community connections.*

Mission Statement

A Mission Statement is a single clear expression of what we do (Primary Purpose), who we do it for (customers), and how we do it (Values).

- *Enhance the quality of life for citizens of the Silt regioncommunity by providing public facilities and services in a safe, well-planned, and sustainable communitytown.*

Strategic Vision

Values (Staff)

An expression of values explain what's important to us; how we conduct business and ourselves. They demonstrate organization's culture and help us establish our brand reputation.

- ***Collaborative***

We will work as a team to develop solutions while respecting each other's opinions

- ***Customer Service***

We will actively listen and appropriately respond to the needs of the community

- ***Leadership***

We will continue to support and empower our team as well as members of our community

- ***Fun***

We will have a mindset and attitude of fun, using our senses of humor and trust in each other to laugh at ourselves and share spontaneous moments of stress relief

- ***Exceptional Work Ethic***

Our accomplishments will be demonstrated through our trust and belief in each other's integrity, discipline, sense of responsibility and positive intent

Strategic Vision

Values

- *Fiscally Responsible*

We will ~~never forget~~ always remember whose pocketbook we safeguard and whose funds we invest.

- *Sustainability*

We will make choices today that are thoughtful of the people, the environment and our economic viability in the future.

- *Quality of Life*

Our decisions will be guided by our desire to improve and enhance the quality of the lives of those who we in town government serve.

Strategic Vision

Values

- ***Integrity***

The evidence of our integrity will be in building ~~an ever~~-a stronger local government institution that will assure ALL of our citizens that we are working in their interest.

- ***Safety and Security Focused***

We are on the front lines of providing for the safety, security, health and general welfare of our citizens. Our efforts will be focused in modern policing, effective water and sewer practices, consistent code compliance and regulation of new development and other means.

- ***Transparency***

Fostering trust among all of us and our community is a result of transparency that shares information liberally and acting in an open manner.

Strategic Vision

Values

- *Community Oriented Culture*

– *Town government's culture is defined by:*

- *Our accountability to our community*
- *Our efforts at engaging in problem-solving activities*
- *Our commitment to supporting our staff in addressing issues employing technology to leverage our efforts*
- *Understanding that ~~special~~some of our populations may need more of our assistance than others and be willing to provide it*
- *Being approachable and relatable to Town citizens, merchants and visitors*
- *Consistency in our approach to citizens and their concerns.*

Strategic Vision

Values

- ***Small Town Culture/Feel***

We will enhance our small-town culture and feel by developing and valuing our ~~slow~~^{own} pace of life, family-oriented events, walkability, proximity to nature and an authentic Town that's not evident in larger places.

- ***Strong, Healthy Culture***

We endeavor to establish a town-wide culture in which we acknowledge the shared beliefs, values, standards, and attitudes that characterize our approach to achieving results. We believe this inspires well-being, happiness, productivity, retention and effectiveness.

**TOWN OF SILT
REGULAR BOARD OF TRUSTEES AGENDA
MONDAY, JULY 24, 2023 – 7:00 P.M.
MUNICIPAL COUNCIL CHAMBERS**

5:30 – 6:00 P.M. – Budget work session – Resource Road Map – Debra Figueroa

6:00 – 6:20 p.m. – Funds and Fund Balances

6:20 – 6:50 – 5-year DRAFT Capital Project list

ESTIMATED TIME	AGENDA ITEM	PUBLIC HEARING or ACTION ITEM	STAFF PRESENTOR
	Agenda		Tab A
7:00	Call to order		Mayor Richel
	Roll call		
	Pledge of Allegiance and Moment of Silence		
7:05	Public Comments - Persons desiring to make public comment on items not on the agenda shall activate the “raise hand” function in the meeting program. For persons who will participate in the meeting by telephone, they should send an email by 5:00 p.m. on the day of the meeting to sheila@townofsilt.org indicating their desire to make public comment. For those attending in person, a “Sign in Sheet” is available in the Council Chambers. Each speaker will limit comments to no more than three (3) minutes, with a total time of 30 minutes allotted to public comments, pursuant to Section 2.28.020 of the Silt Municipal Code		
7:20 5 min	Consent agenda – 1. Minutes of the July 10, 2023 Board of Trustees meeting 2. Resolution No. 18, Series 2023 , A RESOLUTION SUPPORTING THE GRANT APPLICATION FOR A DEPARTMENT OF LOCAL AFFAIRS ENERGY AND MINERAL IMPACT ASSISTANCE GRANT IN THE AMOUNT OF \$1,000,000 FOR A TOTAL PROJECT COST OF \$25,627,869, IN ORDER TO OFFSET THE COSTS ASSOCIATED BUILDING A NEW WATER PLANT WITHIN THE TOWN OF SILT, GARFIELD COUNTY, STATE OF COLORADO	Action Item	Tab B Mayor Richel
	Conflicts of Interest		
7:25	Agenda Changes		
7:25 5 min	Second reading of Ordinance No. 3, Series 2023 , AN ORDINANCE OF THE TOWN OF SILT, COLORADO ENACTING A NEW CHAPTER 12.14 OF THE SILT MUNICIPAL CODE TO ALLOW THE TOWN TO REGULATE AND REVIEW REQUESTS FOR CLOSURE OF PUBLIC RIGHTS OF WAY FOR CONSTRUCTION WORK THAT REQUIRES THE PARTIAL OR COMPLETE CLOSURE OF ANY PUBLIC STREET, ROAD, HIGHWAY, ALLEY, OR SIDEWALK	Public Hearing	Tab C Town Clerk McIntyre
7:30 5 min	June 2023 Financial Report	Info Item	Tab D Treasurer Tucker

7:35 5 min	Administrator and Staff Comments	Info Item	Tab E Administrator Layman
7:40 10 min	Updates from Board / Board Comments		
7:50	Adjournment		
<p>The next regularly scheduled meeting of the Silt Board of Trustees is Monday, August 14, 2023. Items on the agenda are approximate and intended as a guide for the Board of Trustees. "Estimated Time" is subject to change, as is the order of the agenda. For deadlines and information required to schedule an item on the agenda, please contact the Silt Town Clerk at 876-2353.</p>			

**TOWN OF SILT
REGULAR BOARD OF TRUSTEES MEETING
JULY 10, 2023 – 7:00 P.M.**

The Silt Board of Trustees held their regular meeting on Monday, July 10, 2023. Mayor Richel called the meeting to order at 7:02 p.m.

Roll call	Present	Mayor Keith Richel
		Mayor Pro-tem Derek Hanrahan
		Trustee Chris Classen
		Trustee Andreia Poston
		Trustee Jerry Seifert
Absent	Trustee Justin Brintnall	
	Trustee Samuel Flores	

Also present were Town Administrator Jeff Layman, Town Clerk Sheila McIntyre, Town Treasurer Amie Tucker, Public Works Director Trey Fonner, Chief of Police Mike Kite and members of the public.

Pledge of Allegiance and Moment of Silence

Public Comments – There were no public comments.

Consent Agenda –

1. Minutes of the June 26, 2023 Board of Trustees meeting

Trustee Seifert made a motion to approve the consent agenda as presented. Trustee Classen seconded the motion, and the motion carried unanimously.

Conflicts of Interest – There were no conflicts of interest.

Agenda Changes – There were no agenda changes.

First reading of **Ordinance No. 3, Series 2023**, AN ORDINANCE OF THE TOWN OF SILT, COLORADO ENACTING A NEW CHAPTER 12.14 OF THE SILT MUNICIPAL CODE TO ALLOW THE TOWN TO REGULATE AND REVIEW REQUESTS FOR CLOSURE OF PUBLIC RIGHTS OF WAY FOR CONSTRUCTION WORK THAT REQUIRES THE PARTIAL OR COMPLETE CLOSURE OF ANY PUBLIC STREET, ROAD, HIGHWAY, ALLEY OR SIDEWALK

Director Fonner went over his staff report stating that there have been occasions when people have done general construction or tree removal by their homes that require the closure of streets. It was determined that a policy should be put into place to help guide and educate individuals when these circumstances happen. There was discussion regarding the need to have a permit that allows for

closures when necessary but not to institute a fee. It was also suggested to publish road closures on the various town communication sites and to reach out to contractors regarding the new policy.

The public hearing was opened at 7:13 p.m. There were no comments and the hearing was closed at 7:14 p.m.

Trustee Seifert made a motion to approve first reading of Ordinance No. 3, Series 2023, AN ORDINANCE OF THE TOWN OF SILT, COLORADO ENACTING A NEW CHAPTER 12.14 OF THE SILT MUNICIPAL CODE TO ALLOW THE TOWN TO REGULATE AND REVIEW REQUESTS FOR CLOSURE OF PUBLIC RIGHTS OF WAY FOR CONSTRUCTION WORK THAT REQUIRES THE PARTIAL OR COMPLETE CLOSURE OF ANY PUBLIC STREET, ROAD, HIGHWAY, ALLEY OR SIDEWALK. Mayor Pro-tem Hanrahan seconded the motion, and the motion carried unanimously.

Administrator and Staff Reports

Administrator Layman went over recent events stating that the first concert of the season had approximately 300 people in attendance as well as the Movie in the Park last week. He reminded everyone that Farmers Market begins this week for the next eight weeks along with another concert coming up on Friday and Heyday in August. Mr. Layman also stated that the town has three positions open right now and that applications are currently being accepted.

Director Fonner went over the current status of the pedestrian bridge and that the next phase would need to go out for another Request for Qualification for engineering due to the money coming from a different source.

Updates from Board / Board Comments

The Trustees commented about the approaching budget season and invited the public to join in and voice their opinions and share their vision and feedback. There was also discussion about the rules of the road regarding OHV use. Chief Kite explained that OHV's have the same rules of the road as all motor vehicles. He also addressed how the police department is working to address and educate those with OHV's. Chief Kite added that there has been a rash of vehicle trespasses lately and reminded everyone to lock their vehicles and roll up their windows. The Trustees also commented about the upcoming Farmer's Market, to please slow down, the Silt Hobble, mosquito spraying, the work that has been started regarding the Autumn Ridge project even though their plan has yet to be approved and the status of the Town property in front of the Holiday Inn Express.

Adjournment

Trustee Seifert made a motion to adjourn. Trustee Classen seconded the motion, and the motion carried unanimously. Mayor Richel adjourned the meeting at 7:43 p.m.

Respectfully submitted,

Approved by the Board of Trustees

Sheila M. McIntyre
Town Clerk, CMC

Keith B. Richel
Mayor

**TOWN OF SILT
RESOLUTION NO. 18
SERIES OF 2023**

**A RESOLUTION SUPPORTING THE GRANT APPLICATION
FOR A DEPARTMENT OF LOCAL AFFAIRS ENERGY AND
MINERAL IMPACT ASSISTANCE GRANT IN THE AMOUNT OF
\$1,000,000 FOR A TOTAL PROJECT COST OF \$25,627,869, IN
ORDER TO OFFSET THE COSTS ASSOCIATED BUILDING A
NEW WATER PLANT WITHIN THE TOWN OF SILT, GARFIELD
COUNTY, STATE OF COLORADO**

WHEREAS, the Town of Silt ("Town") is a municipal corporation, i.e., political subdivision, of the State of Colorado, and therefore is an eligible applicant for a Department of Local Affairs (DOLA) Energy and Mineral Impact Assistance (EIAF) grant; and

WHEREAS, the Town will submit a DOLA EIAF grant in the amount of \$1,000,000 with a total project cost of \$25,627,869 for Silt's Water Treatment Plant Replacement Project; and

WHEREAS, the EIAF Grant would allow for the Town to replace the existing Water Plant, which is near the end of its useful life; and

WHEREAS, the Town has submitted an application to the Colorado Water Resources and Power Development Authority for funding for Silt's Water Treatment Plant Replacement Project; and

WHEREAS, the Town believes that the timing of this project is critical in the continuing effort to provide water to its residents and businesses; and

WHEREAS, the Board recognizes that such grant would help relieve the water rate increase that residents of the Town will bear; and

WHEREAS, the Town Board of Trustees ("Board") supports staff in its grant application for the EIAF and if funded, ensures that such project will be complete as per the grant guidelines, and submittal of associated documents.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
TRUSTEES OF THE TOWN OF SILT COLORADO, that:**

Section 1

- 1) The above recitals are hereby incorporated as findings by the Town of Silt;
- 2) The Board strongly supports the EIAF application in the total amount of \$1,000,000, with a contribution from the State of Colorado Drinking Water Revolving Loan fund in the amount of \$ 24,627,869 for Silt's Water Treatment Plant Replacement Project;
- 3) If the grant is awarded, the Board strongly supports Silt's Water Treatment Replacement Project;
- 4) The Board authorizes the expenditure of in-kind labor and budget funds necessary to meet the terms and obligations of any grant awarded pursuant to a Grant Agreement with the EIAF; and
- 5) If a grant is awarded, the Board hereby authorizes Town Administrator Jeff Layman to sign the EIAF Agreement.

Section 2

This resolution will be in full force and effect from and after its passage and approval.

INTRODUCED, READ, PASSED, AND ADOPTED this 24th, day of July 2023.

TOWN OF SILT

Mayor Keith B. Richel

ATTEST:

Town Clerk Sheila M. McIntyre, CMC

**TOWN OF SILT
BOARD OF TRUSTEES REGULAR MEETING
July 10th 2023**

AGENDA ITEM SUMMARY

SUBJECT: Ordinance Number 3 Series of 2023

PROCEDURE: Public Hearing

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

Town Staff has come across people closing Town roads for a number of reasons, such as falling trees, repairs and others. With the closures there were no notification presented to the Town. After some research it was discovered by staff that the Town did not have a uniform policy and establish administrative procedures that involve the temporary closure of its public rights-of-way and the need is there to create a Traffic Control Plan and Method of Handling Traffic prior to any closures in order to inform the public and mitigate the related impacts on the Town's rights-of-way.

ORDINANCE FIRST READING DATE: July 10th, 2023

ORDINANCE SECOND READING DATE: July 24th, 2023

PRESENTED BY: Director Fonner

DOCUMENTS ATTACHED: Ordinance number 3 series of 2023

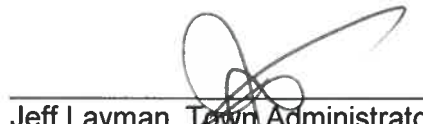
TOWN ATTORNEY REVIEW ☒ YES ☐ NO INITIALS _____

SUBMITTED BY:



Trey Fonner, Public Works Director

REVIEWED BY:



Jeff Layman, Town Administrator

**TOWN OF SILT
ORDINANCE NO. 3
SERIES OF 2023**

AN ORDINANCE OF THE TOWN OF SILT, COLORADO ENACTING A NEW CHAPTER 12.14 OF THE SILT MUNICIPAL CODE TO ALLOW THE TOWN TO REGULATE AND REVIEW REQUESTS FOR CLOSURE OF PUBLIC RIGHTS OF WAY FOR CONSTRUCTION WORK THAT REQUIRES THE PARTIAL OR COMPLETE CLOSURE OF ANY PUBLIC STREET, ROAD, HIGHWAY, ALLEY, OR SIDEWALK.

WHEREAS, the Town of Silt, Colorado (the “Town”), is a municipal corporation duly organized and operating as a home-rule municipality under its Town Charter and the Constitution and laws of the State of Colorado; and

WHEREAS, Title 12 of the Silt Municipal Code (“Code”) addresses streets, sidewalks, and public places in the Town; and

WHEREAS, Town desires the ability to provide a uniform policy and establish administrative procedures that involve the temporary closure of its public rights-of-way and to create a Traffic Control Plan and Method of Handling Traffic prior to any closures in order to inform the public and mitigate the related impacts on the Town’s rights-of-way; and

WHEREAS, the Board of Trustees finds and determines that it is in the best interests of the Town and will promote the health, safety, and welfare of the Town to amend the Code to address the temporary closures and to create a Traffic Control Plan and Method of Handling Traffic prior to any closures of public rights of way as set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILT, COLORADO:

SECTION 1

The foregoing recitals are hereby incorporated into this Ordinance.

SECTION 2

The Town Code is hereby amended with the enactment of Chapter 14 of Title 12 – Traffic Control, as follows:

Chapter 12.14 – TRAFFIC CONTROL

12.14.010 - General

The purpose of this chapter is to provide a uniform policy for, as well as establish administrative procedures for, the temporary closure of dedicated public rights-of-way for construction work. Where work requires either partial or complete closure of any public street, road, highway, alley, or sidewalk, the contractor shall submit a Traffic Control Plan to the Town of Silt for approval at least 48 hours in advance of the actual closure. If the work requires the complete closure of an arterial or collector street, the Traffic Control Plan shall be submitted 7 days in advance of the actual closure, so that there will be sufficient time for public notification. The contractor or person in charge of the project shall notify the Town of Silt Police Department, Fire District, and Public Works 24 hours prior to the time the closure is to begin and again when the street is reopened. Where the control and maintenance of traffic has not been performed as specified in the approved Traffic Control Plan, the applicant shall act to provide for the control and maintenance of traffic as directed by the Town. All costs incurred by the Town shall be borne by the contractor.

12.14.020 - Traffic Control Plan (TCP) and Method of Handling Traffic (MHT)

The Traffic Control Plan ("TCP") and Method of Handling Traffic ("MHT") shall be prepared by a traffic control firm for the Contractor for review by the Town of Silt, unless otherwise authorized by the Town Administrator or their designee. No work shall commence without an accepted TCP and MHT. Any changes to the TCP or MHT must be approved by the Town of Silt or their designated representative prior to implementation. The TCP and MHT will be reviewed with the Contractor at the preconstruction meeting. The TCP shall include:

- Identification of construction zones (work area).
- Scheduling (start/completion date).
 - Signs (size and type to be used and their location relative to the work area)., including advance notification sign.
- The method and materials to be used for delineation and channelization of traffic movements.
- Placement and maintenance of traffic control devices
 - Removal and/or application of pavement markings.
- Location of flagging persons, where required.
- Detour routes where the use of detours is approved by the Town of Silt.
- All elements of the TCP will be dimensioned and these dimensions will be followed as closely as possible in setting up the work zone and the associated signing.

The written Method of Handling Traffic (MHT) shall be submitted with the TCP and shall include:

- Advance notification sign, including an example containing the Contractor's name and telephone number.
- Example of handbill to be delivered to each business and property owner affected by the TCP.
- Allowable speed limits signs and why they need to be reduced, if necessary.
- Method of closing and reopening, lengths of roadway affected and time durations of each phase of traffic control.
- Location of flaggers and time duration of flagging.
- Maintaining emergency vehicle access.
- Maintaining delivery access.
- Maintaining pedestrian access and bicycle access.
- Access to businesses and property owners within the construction or detour zone.
- Locations of vehicle parking, equipment storage and material storage.
- Contractor ingress and egress locations.
- Driving lane + shoulder or gutter width (shall not be less than 14 feet). If width is not available, provide alternate methods and appropriate signage.
- Name and cell telephone number (Calls must be responded to within one hour of receipt during period of work that traffic control measures remain in place) of the Contractor's certified traffic control supervisor.
- Tabulation of all traffic control devices to be used by the Contractor during each phase of construction.

Once the TCP and a written MHT for each construction phase is reviewed and accepted by the Town of Silt, the Contractor is solely responsible for the notification of businesses and residents, furnishing, installation, moving, maintenance, inspection of the construction zone, and removing the traffic control devices. If the construction zone is not maintained by the Contractor, the Town of Silt will either:

- Order and install the traffic control devices and charge the Contractor, or,
- Not allow the work to continue.

The work area shall be understood to include all open trenches, other excavations, material piles, equipment, obstructions, parking, detours and other temporary roadways, and other similar hazards within or related to the project. Approval of the TCP and MHT in no way shall relieve the Contractor of liability. If the construction time is exceeded, the Contractor shall personally notify each business or residence affected by the work of a new construction completion time.

12.14.030 - Traffic Control Devices

A. General Requirements

On or adjacent to all streets, roads, highways and other public thoroughfares which require closure, either partial or complete, under the authority of a proper permit, the work area and the traveling public, either vehicular or pedestrian, shall be protected by means of approved traffic control devices as provided in the MUTCD.

B. Specific Requirements

1. Barricades shall be painted, kept clean, weighted, and the face material shall be retro-reflective.
2. All signs (warning, regulatory, etc.) shall be kept clean and shall be replaced when the face is damaged. These sign faces shall be retro-reflective. All signs shall be removed or turned away from the roadway immediately after they are no longer applicable.
3. Traffic cones are for daytime use only. Vertical hazard panels and/or Type I (sawhorse) barricades, with lights, shall be used at night.
4. When lights are used, steady burn lights shall be used for delineation and channelization. Flashing lights shall be used to denote a specific hazard.
5. Under certain conditions the use of pavement markings shall be required in addition to the devices used for delineation. This shall be shown on the TCP and the Town of Silt will determine the extent of the striping. When temporary markings are used, the existing markings shall be removed (not painted black). Temporary markings shall be installed by the contractor. These temporary markings shall be removed when the construction is completed. The permanent markings shall be reinstalled by the contractor.
6. Pedestrians shall not be diverted onto the roadway.
7. Open trenches will not be allowed after work hours, without prior approval of the Town of Silt.
8. Work hours on arterials and collector streets are from 8:30 AM to 3:30 PM, Monday through Friday, unless other hours are authorized by the Town of Silt.

Work hours on local streets are from 7:00 a.m. to 9:00 p.m., Monday through Friday.

9. Spillage and mud trackage from trucks and equipment shall be cleaned up immediately.

10. When the normal operation of a traffic signal must be interrupted, uniformed officers shall be used to direct traffic. Any expense incurred during this operation shall be borne by the contractor.

11. Construction within the right-of-way will not begin until all traffic control devices are in place.

12. Contractors will notify the Police Department, Fire Department, and the Public Works Department prior to commencing construction.

14. The contractor will keep a signed copy of the TCP at the work area during work hours. This will be available for inspection by the Town of Silt (or State) personnel.

12.14.040 - State Highways

Any work performed on a State Highway must have the approval of the Colorado Department of Transportation. A copy of the Colorado Department of Transportation approved permit or traffic plan will be presented to the Town of Silt. Any detours from a State Highway onto a Town of Silt streets must have approval from the Town of Silt prior to the detour being implemented.

12.14.050 - Major Streets

1. As a general rule, parkway streets, arterial streets and collector streets will not be completely closed, nor will traffic be detoured.

2. On multi-lane streets (2 or more through lanes in each direction), two-way traffic must be maintained at all times. One lane may be closed in each direction with proper signing and barricading.

3. Left-turn lanes or bicycle lanes may be used as a through lane providing pedestrians have adequate protection from traffic.

4. On single lane streets, (one through lane in each direction), one lane may be closed provided that adequate signs, barricades and a minimum of two flaggers are used.

*All of 12.14.050 may be waived by Town Administrator or designee.

12.14.060 - Local Streets

1. One-half of a local street may be closed if adequate barricading is present and a minimum of one (1) flagger is used to direct traffic.

2. Total Street closures will be allowed if an alternate access is available to all property owners and is approved by the Town of Silt.

12.14.070 - Advance Signs

1. On major and/or collector streets, the advance warning signs shall be placed at the following minimum distances in advance of the construction area.

- a. Road Construction Ahead - 1,000 feet
- b. Right/Left Lane Closed Ahead - 750 feet
- c. Merge Right/Left or Flagger Ahead - 500 feet

2. On local streets, the advance warning signs shall be placed at the following minimum distances in advance of the construction area.

- a. Road Construction/Road Closed Ahead - 500 feet
- b. Flagger Ahead (if needed) - 250 feet

3. In some cases, the Town of Silt may determine that a reduction in vehicle speeds is advisable or necessary. This shall be accomplished using advisory speed plaques, and speed limit signs, which conform to the standards of the MUTCD.

4. The Town of Silt may require special, advance notice signs.

12.14.080 - Flag persons

Anytime a flagger is required to direct the flow of traffic, that flagger must be visible to traffic. An ANSI Class 3 safety vest and hardhat must be worn by the flagger. For nighttime operations, this clothing must be reflectorized. The flagger must follow the flagging procedures stated in the MUTCD.

12.14.90 - Violations and Penalties

- A. It shall be unlawful for any company or person to violate any of the provisions of this Chapter. Failure of a contractor or company to follow the provision of this Code by failing to obtain a Traffic Control Plan from the Town of Silt prior to the partial or full closure of any public rights-of-way shall be deemed unlawful and subject to the general penalties provision of Chapter 1.12 of the Silt Municipal Code.
- B. Failure to follow this Code may result in the termination of any issued work permits or certificates issued by the Town for failure to comply with Town Code.

SECTION 3

All ordinances heretofore passed and adopted by the Board of Trustees of the Town of Silt, Colorado are hereby repealed to the extent that said ordinances, or parts thereof, are in conflict herewith.

SECTION 4

If any section, subsection, clause, phrase or provision of this Ordinance, or the application thereof to any person or circumstance, shall to any extent, be held by a court of competent jurisdiction to be invalid, void or unconstitutional, the remaining sections, subsections, clauses, phrases and provisions of this Ordinance, or the application thereof to any person or circumstance, shall remain in full force and shall in no way be affected, impaired or invalidated.

INTRODUCED, READ, AND APPROVED ON FIRST READING this ____ day of ____ 2023, at 7:00 PM in the Town Hall, Town of Silt, Colorado.

PASSED, APPROVED ON SECOND READING, ADOPTED, AND ORDERED PUBLISHED following a continued public hearing this ____ day of ____ 2023.

TOWN OF SILT, COLORADO

Mayor Keith B. Richel

ATTEST

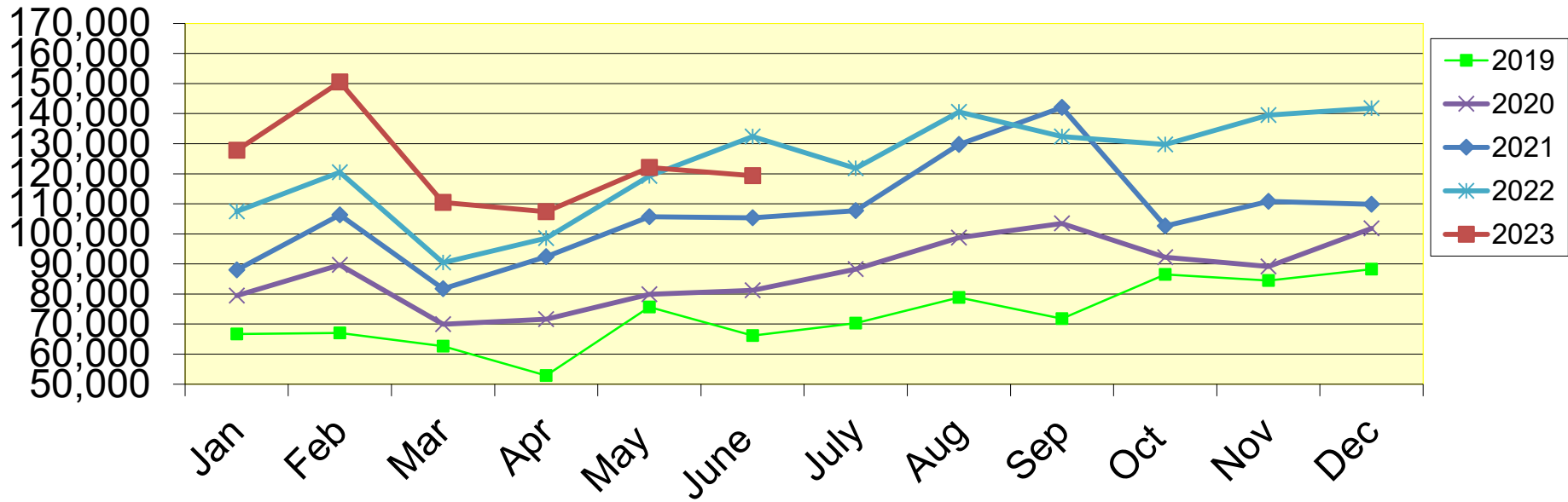
Town Clerk Sheila M. McIntyre, CMC

Town of Silt

Month Town Received Funds

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>	increase/ decrease %
2019	66,667	67,063	62,651	52,890	75,666	66,144	70,293	78,867	71,805	86,548	84,521	88,243	871,358	6.59
2020	79,495	89,702	69,937	71,613	79,900	81,218	88,277	98,766	103,464	92,270	89,183	101,808	1,045,633	20
2021	87,992	106,303	81,733	92,390	105,699	105,337	107,768	129,723	142,057	102,590	110,788	109,873	1,282,253	22.63
2022	107,452	120,470	90,424	98,562	119,243	132,384	121,773	140,529	132,355	129,730	139,522	141,817	1,474,261	14.9
2023	127,798	150,495	110,482	107,367	122,093	119,347							737,582	10.3

Sales Tax Collected 2019-2023



Y-T-D		Total
391,081	2019	871,358
471,865	2020	1,045,633
579,454	2021	1,282,253
668,535	2022	1,474,261
737,582	2023	737,582

*** \$81,291 from October 2020 tax was remitted by mistake. This amount was deducted from the remittance for the month of January 2021. I have posted numbers in those respective months that reflect the actual/real revenues for comparison purposes.

Town of Silt Monthly Financial / Cash Flow Report

June 2023 (50% of the Year has elapsed)

Fund	YTD Revenues	Budgeted Revenues	%	YTD Expenses	Budgeted Expenses	%	Revenues over/under Expenses	Current Fund Balance
General Fund	2,531,077	4,156,951	60.9%	1,693,941	5,343,470	31.7%	837,136	5,902,192
Conservation Trust Fund	30,154	45,100	66.9%	4,845	30,000	16.2%	25,309	140,485
Water & Wastewater Fund	1,524,629	4,412,700	34.6%	1,722,294	5,155,653	33.4%	-197,665	2,465,144
Irrigation Fund	139,352	322,000	43.3%	175,111	413,376	42.4%	-35,759	381,893
Victim Assistance Fund	836	11,000	7.6%	10,000	15,300	65.4%	-9,164	29,124
Beautification Fund	49,880	170,040	29.3%	74,566	312,000	23.9%	-24,686	175,026
Park Impact Fund	7,189	66,560	10.8%	159,868	160,000	99.9%	-152,679	7,347
Construction Impact Fund	14,477	35,500	40.8%	106,887	118,000	90.6%	-92,410	36,039
Silt Housing Authority	95,030	290,000	32.8%	100,833	307,257	32.8%	-5,803	224,706
Economic Devel. Revolving	21,709	18,000	120.6%	0	16,235	0.0%	21,709	70,462
Total	4,414,333	9,527,851		4,048,345	11,871,291		365,988	9,432,418
	YTD Revenue	% of Budget						
Sales Tax	737,581	56.8%						
Use Tax	244,664	61.2%						
	YTD Revenue	% of Budget						
Trash Service Fees	235,517	52.3%						
Water Service Fees	511,234	51.1%						
Wastewater Service Fees	649,598	50.8%						
Irrigation Fees	132,632	50.4%						

Town of Silt Finance Report

Month: June 2023 (50% of year has elapsed)

General Fund

Revenue	\$ 2,531,077	60.9%
Expenditures	\$ 1,693,941	31.7%

General Fund Revenue

Sales Tax:	\$ 737,581	56.8%
Use Tax:	\$ 244,664	61.2%

Funds Report

Water/Wastewater:

Revenue	\$ 1,524,629	34.6%
Expense	\$ 1,722,294	33.4%

Irrigation:

Revenue	\$ 139,352	43.3%
Expense	\$ 175,111	42.4%

Silt Housing Authority:

Revenue	\$ 95,030	32.8%
Expense	\$ 100,833	32.8%

Investments

Cash:	8,916,728
Checking:	427,460 ANB
Money Market:	1,772,489 ANB
CSafe 01	525,431 CSafe
CSafe 02	4,621,221 CSafe
Csafe 03	621,258 CSafe
ColoTrust Gen Fund	37,518 ColoTrust
ColoTrust W/WW	843,927 ColoTrust
ColoTrust Housing	123,358 ColoTrust
Utilities Cash Clearing:	(5,322)
Court Cash Clearing	(23,920)
Returned Check Clearing:	308
W/WW Reserved Cash:	(27,000)



Date: July 24, 2023

To: Mayor Richel & Board of Trustees

From: Jeff Layman, Town Administrator

Subject: Staff Report

Activities and initiatives:

- **Energy Impact Assistance Fund Grant:** Congratulations to Trey, Amie and Derek who collaborated nicely to win a \$750,000 EIAF grant for the water main replacement project that will bore under I-70 and the railroad tracks. Trey wrote the grant application with Amie's support, Trey and Derek presented to a statewide review panel last month and Amie will lead the effort to administer the grant once the project begins. Nice work all!
- **Town Administrator's Performance Evaluation:** As we discussed a couple of weeks ago in Executive Session, you have received a communication from our Human Resources consultant ILG with an invitation to provide evaluation information on my performance. I would suggest that we meet in Executive Session on August 14 to discuss it.

We will use this feedback to improve our working together in the best interests of our citizens, merchants, guests and staff. This information should also be used to determine my merit pay increase for 2023.

- **Proposition 123:** Trustees may recall that Colorado voters approved ballot measure Proposition 123 in 2022. The measure is expected to set aside nearly \$300 million each year for affordable housing. It will set aside up to 0.1% of taxable income each year for affordable housing.

In order to be eligible for housing programs under this program, municipalities had to submit a "commitment filing" that expressed the town's intent to increase "affordable" housing units.

In that one grant program we're examining that would benefit our water treatment plant project to the tune of up to \$4 MM (Infrastructure and Strong Communities Grant), I asked Debra Figueroa to file the commitment last week to secure our eligibility.

We plan to meet with the developers of Heron's Nest next week to discuss the extent to which they would be interested in participating with the Town in this program. If they express interest, we will present detailed information to the Board.

- **Colorado River Valley Economic Development Partnership (CRVEDP):** Trustees will recall that I have joined with the Managers of Parachute, Rifle and New Castle, along with other leaders in the Valley (CDLE, Library District, AGNC, RREDC, CMC, Center for Excellence, Aspen Institute, among others) to continue to discuss big picture economic development topics for our valley.

RREDC has committed an initial investment of \$30,000 to the effort with additional funding possible as we move forward. This funding will be used to secure the part-time support of a consultant to:

- clarify objectives
- strategize priorities
- explore budget needs and necessary support
- develop a timeline
- develop a strategic plan
- develop MOUs for participating municipalities
- develop materials for town board and council presentations
- write grant applications
- other duties, as assigned!

We have decided to continue to operate under the auspices of the RREDC's 501 (c)(3) so that we won't have to establish some new organization. RREDC's only role will be as CRVEDP member and bookkeeper.

As you know, CRVEDP has developed a website (<https://www.crvedp.org/>), a tagline ("Better Jobs Closer to Home) and draft Mission, Vision, Purpose Statements.

I expect a CRVEDP presentation before the Board during the 2024 budget process in order to outline its purposes and gain support. We are all cognizant of the "Rifle-centric" reputation of the RREDC, whether earned or not, and are determined not to fall into that perception. Our goal is to benefit the entire valley and not focus on any one area, believing that a "rising tide floats all boats".

- **Silt Water Treatment Plant:** We continue to work on this project. Trey is active in all things with Dewberry Engineers and Garney Constructors. We're moving along toward a 90% complete meeting in August. At the same time, Amie, Trey

and I are working with the State Revolving Fund loan processors as they evaluate our credit-worthiness. Many hours each week are dedicated to making sure they have all the information they need.

- **CDOT News:** Trey and I met with local CDOT engineers this week. Among other news, they alerted us that all of our I-70 ramps would be milled and resurfaced this summer. While this work does not necessarily include the deck of the bridge, we suggested that it should. They committed to doing what they could to including that piece, as well. We discussed a wide variety of other topics with them, including replacing the guardrails/barriers on the overpass, crosswalks/crossing beacons on Main Street, OHVs and trails.
- **Traffic Calming:** Chief Kite, Trey and I are working with the homeowner's association in Eagle's View to come up with a plan to reduce traffic speeds. Our first task is to measure volume and speeds with a device Public Works will install. After we take a look at the results, we will devise some kind of treatment, along with police enforcement, to reduce the scope of the problem.



July 7, 2023

News You Can Use



Trash Pickup Tomorrow!

Due to the holiday this week, trash pickup will be tomorrow, Saturday, July 8. For more information on trash and recycling services, please go to [here](#)

New Eagle's View Playground Popular With Young Users

Silt's newest playground met with approval from its young users Wednesday morning, when about 35 youngsters and their parents, grandparents, caregivers and Town Staff showed up for the ribbon cutting.

Maelee Kirk did the honors, cutting the new Eagles View Park playground is officially open.



(Maelee Kirk does the ribbon cutting honors)

Eagle's View Park received a \$180,000 facelift with a playground and fall protection system.

The Town contracted with a playground company to and install the new playground and utilized its own install the fall protection.

Due to some injuries and illnesses among the Town's works crewmembers, the project took a bit longer than expected, but judging from the shouts and smiles from the kids on Wednesday, it was worth the wait.



new
supply
crews to
public
was

(Kids old and young enjoyed the new swings)



Even Town staffers got into the act! Town Clerk Sheila McIntyre and Public Works Director Trey Fonner enjoying the new slide at the new Eagle's View Park playground.

[#simplyirresistiblelittletown](#)

2023 Version of Silt Farmer's Market to Kick Off Next Wednesday



Music Big at the Silt Farmer's Market!



Concert at Stoney Ridge Friday, July 14





5k WALK/RUN/HOBBLE

When: Saturday, July 15 @ 8 a.m. *check-in starts at 7 a.m.

Where: Silt Historical Park - 707 Orchard Avenue

Cost: \$35 per person (participate in person or virtually)

****ALL PROCEEDS BENEFIT THE SILT HISTORICAL PARK****

GO TO <https://silt Historical.org/skregistration> to register

FIRST 40 PARTICIPANTS TO REGISTER GET A RACE SHIRT!

Questions? Contact Desi Kirkpatrick at (970) 309-3351 or skidulade@psnet.com

Water Consumer Confidence Report Available

The Town of Silt made its annual water quality report available on the Town's website June 30. To access the report, click here [CCR](#)



The Town's constant goal is to provide residents with a safe and dependable supply of drinking water. Overall the Town's performance was good, with only one minor paperwork filing violation.

This year, however, the Town's water system recently violated a drinking water requirement. Although this situation is not an emergency, as our customers you have a right to know what happened, what you should do, and what we are doing to correct this situation. A routine drinking water inspection conducted this spring by the State drinking water program identified a violation related to the documentation of the installation and testing of backflow devices at residential and commercial properties in Town.

Click [here](#) for the text of the violation.

Please contact Trey Fonner at 970-876-2353 with any questions or for public participation opportunities that may affect water quality.

Use Irrigation Water Wisely

Irrigation water is available from May 1st - October 1st



What Times Of The Day Can I Water?

11:00 a.m. to 12:00 p.m. or 5:00 p.m. to 11:00 p.m.

Maximum of 30 minutes per zone, during the allotted irrigation day and times!

*An "irrigation day" is defined as midnight to midnight



What Days Can I Water?

Even Numbered Addresses: Mondays, Wednesdays and Saturdays

Odd Numbered Addresses: Tuesdays, Thursdays and Sundays

NO WATERING ON FRIDAYS

What Restrictions Does The Town Enforce?

Penalty Assessments Will Be Written Into Municipal Court For The Following Violations:

- Watering on Fridays (The Towns need a day to mow)
- Watering between the hours of 12:00 p.m. to 5:00 p.m.
- Watering for more than 30 minutes per zone
- Watering more than your allotted irrigable space
- Watering outside of your designated days



EXTREME FIRE DANGER

Fireworks in the Town of Silt are prohibited. Persons found not complying with the code will be written into court.

CELEBRATE SAFELY

reminder: **NO FIREWORKS** IN CITY LIMITS

NO FIREWORKS

—NO—
FIREWORKS
ALLOWED



July 10, 2023

EXTRA!

News You Can Use

DOG OWNER TO APPEAR IN COURT OVER VICIOUS DOG ATTACK ON NEIGHBOR'S DOG

A Silt dog owner is facing municipal court charges of harboring vicious animals after her dogs, running-at-large, attacked and severely injured a neighbor's dog.

The Silt Police Department was notified of the incident by the injured dog's owner on Saturday morning and immediately responded. The incident occurred in the 200 block First Mesa in the Eagle's View subdivision. It is alleged that the dog was attacked by both of the dogs, described as both being "white husky mix" dogs. The owner of the injured dog has reported that her dog sustained serious injuries and that veterinary bills have topped \$8,000.

The owner of the dogs received a summons that orders her to appear in Silt Municipal Court on August 21. A guilty verdict could subject the owner to incarceration for a year, a fine up to \$2,650, or both. The animals may also be impounded and destroyed by the court, should they be declared dangerous and a public nuisance.

The summons in this case is for two counts of harboring aggressive and vicious animals and two counts of failure to obtain a license.

Silt residents are reminded that dog owners are required to obtain a license for each dog harbored within Town limits. Further, dog owners must confine the animal to his or her premises or have the animal on a secure leash no longer than ten feet in length.

Questions about this ordinance can be directed to Chief of Police Mike Kite at mkite@townofsilt.org or 970.876.2353 x 111.

Epidemic of Car Trespasses: LOCK Your Car!

The Town of Silt Police Department has responded to approximately 25 vehicle trespasses in the last three weeks and the reports are still coming in. Mostly the items taken are firearms and ammunition. The vehicles that were gone through were unlocked and or windows rolled down.

We as the Silt Police Department want to remind everyone to lock your vehicles and don't store anything of value in the vehicle when left unattended. This is an ongoing investigation and the Silt Police Department is working with other Law enforcement agencies within Garfield County. This is a county wide issue.



July 14, 2023

News You Can Use

PARTY TONIGHT!

Party At The Pavilion
Friday, July 14th
5:45 P.M. - 9:00 P.M.
648 N. 7th Street, Silt/Stoney Ridge Pavilion
The Town is excited to present:
Dustin Elliot & The Broken Radio @ 5:45 PM
BAND OF BROTHERS @ 7:00 PM

BYO...
Chairs, Drinks
& Food

No Dogs
Allowed

THANK YOU TO OUR SPONSORS!!

Karp, Neu, Hanlon, ANB Bank, KMTS, Alpine Bank, Silt, Green Cross, and others.



5k WALK/RUN/HOBBLE

When: Saturday, July 15 @ 8 a.m. *check-in starts at 7 a.m.

Where: Silt Historical Park - 707 Orchard Avenue

Cost: \$35 per person (participate in person or virtually)

ALL PROCEEDS BENEFIT THE SILT HISTORICAL PARK

GO TO <https://silt Historical Park.org/jkregis> to register

FIRST 40 PARTICIPANTS TO REGISTER GET A RACE SHIRT!

Questions? Contact Debi Kirkpatrick at (970) 809-1351 or debi@silthistoricalpark.org

Check Out Silt's New "Discover Silt" Website Focused on Fun, Adventure, Business and Living

Check out Silt's new website, packed full of information you can use whether you're a resident or just planning a visit! Shopping, dining, outdoor recreation and more info available at your fingertips!

Visit www.discoversiltcolorado.com today!

#SimplyIrresistibleLittleTown #siltcolorado #discoversiltcolorado #garfieldcountycolorado #townofsilt



Post Independent Silt Photo Contest in Full Swing!

Our Simply Irresistible Little Town wants to see your simply irresistible photos of the Greater Silt area



Enter the Discover Silt Photo Contest today and you could win a great prize pack from our local sponsors:

The Whimsical Wagon
Dusty Wagon Car Wash
Wild Coffee

You have until July 23rd to get your photos in, then voting will be open from July 26th to August 6th.

Winners will be announced August 17th and 18th.

And don't forget to share your photos on social media using the hashtag #discoversilt

We look forward to seeing your submissions!

Enter now at www.postindependent.com/siltphotocontest

Remove Valuables From Vehicles; Lock Your Doors!

Vehicle Trespasses; Property Theft on the Rise



Silt has experienced a rash of vehicle trespasses and thefts over the past few weeks. A “trespass” occurs when an unlocked vehicle is entered by an unauthorized person with the intent to commit a crime. The Silt Police Department has taken some 25 reports of this kind of activity over the last three weeks. Many of these trespasses have resulted in thefts of guns, prescription drugs and cash.

Preventing these “crimes of opportunity” is easy. Most importantly, always remove items of value— especially guns and prescription drugs—and lock the vehicle.

Studies have shown that the vast majority of vehicles that are burglarized or stolen have been left unlocked. Don't be the next victim. Here are several simple steps that everyone should follow:

- Always lock your vehicle, even when it's parked in your driveway or garage.
- Always take your keys or fob with you.
- Never leave or hide a smart key, valet key, or spare key anywhere in or on your vehicle, no matter where you park it.
- Never leave your car running while unattended or unlocked.
- Close all your vehicle's windows completely when parked.
- Always remove valuable personal property from the vehicle.
- And, to prevent a burglary of your home, secure the transmitter for your garage door opener.

Silt PD recently arrested several suspects involved in this activity based on an observant police officer's work. Many suspects are detained when alert citizens call

police with tips. If You "See Something, Say Something" by dialing 911 and being ready to provide the police with as much information as possible regarding the description of the suspicious person or vehicle.

Let's all work together to prevent these kinds of crimes!



Join the FUN & support local vendors!!
Wednesday's From July 12 - August 30
4:30 p.m. - 7:30 p.m.
Located at Veteran's Park (500 Home Ave.)



Music At The Market


Veteran's Park - 500 Home Avenue, Silt
Wednesdays from 4:30 - 7:30

July 12th - Joey Ball
July 19th - ZINZIN
July 26th - Tim & Melissa
August 2nd - Oran Mor
August 9th - Hannah Haupt
August 16th - Stone Kitchen
August 23rd- Jeff Wold
August 30th- Colorado Curry Duo




Use Irrigation Water Wisely

Irrigation water is available from May 1st - October 31st





What Times Of The Day Can I Water?
12:00 a.m. to 12:01 a.m. or 5:00 p.m. to 11:00 p.m.
Maximum of 30 minutes per zone, during the allotted irrigation day and period.
*An "irrigation day" is defined as midnight to midnight.

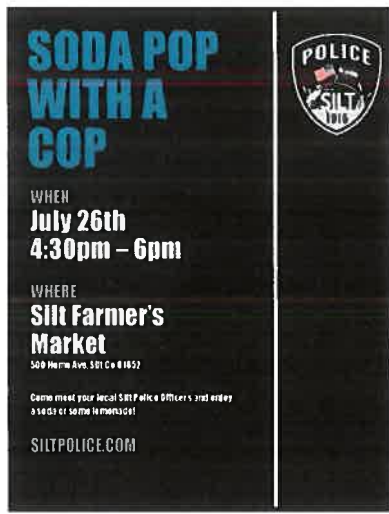


What Days Can I Water?
Even Numbered Addresses- Mondays, Wednesdays and Saturdays
Odd Numbered Addresses- Tuesdays, Thursdays and Sundays
NO WATERING ON SUNDAYS

What Restrictions Does The Town Enforce?
Penalty Assessments Will Be Written Into Silt Municipal Court
For The Following Violations:

- Watering on Fridays (The town's water day to refill)
- Watering between the hours of 12:00 a.m. to 5:00 p.m.
- Watering for more than 30 minutes per zone
- Watering more than your allotted irrigatable space
- Watering outside of your designated days





Lead and Copper Test Kits Distributed; Town Awaits Return



Town Halfway to its Required 20 Returned Kits

On July 10th the Town of Silt distributed Lead and Copper testing kits to 20 residents in Town. Ten of those kits have now been returned as is required by the State of Colorado.

The Town needs resident cooperation in collecting the sample and returning them to the Town. Instructions are enclosed in the kits. In previous years, the Town was required to collect ten samples, but with the recent move from a level one distribution system to a level 2, the requirement doubled to 20.

This is an annual requirement by the Colorado Department of Public Health and Environmental, Water Quality Control Commission.

Road Construction in Silt



500 block of Main Street: The curb, gutter and sidewalk construction is entering its final phase.

Eagle's View Court: Construction on Eagles View Court will begin on July 17th, 2023. This construction will also continue out into the intersection of Eagles Nest Drive. During this construction the Town will remove all asphalt and also some subgrade. There might be limited access to driveways during this process. All attempts will be made to make sure residents have full access in the evenings and mornings. Construction will start around 8AM every day and wrap up around 4:30PM. Project is expected to be completed in approximately 6 weeks.

Tara Subdivision: The rebuilding and paving of Dogwood, Cottonwood and Birch Court has been delayed to September 1st due to contractor availability, but is still expected to be completed this year.

If you have any questions, please call Town Hall 970-876-2353 Ext. 106



2023 Silt Events Calendar	
Sat, April 8	Easter Egg Hunt: 9 a.m. (Ray Moore- 901 B. Orchard)
Fri, April 21	Arbor Day Tree Planting
April 24 - April 29	Silt Clean Up: 8 a.m. to 4:30 p.m. (Town Shop- 612 N. 2 nd St.)
May 5 - May 7	Silt Sale (Advertised Silt Garage Sales Weekend)
Fri, June 9	Summer Movie In The Park Series: Duck (Veterans' Park)
Sat, June 3	Bike Rodeo
Fri, June 23	Party at the Pavilion- The Oremons
Wed, July 12 - Aug 10	Silt Farmers' Market Plus- Wednesdays
Fri, July 7	Summer Movie In The Park Series: Duck (Veterans' Park)
Fri, July 18	Party at the Pavilion - The Band of Brothers
Fri, July 21	Summer Movie In The Park Series: Duck (Veterans' Park)
Sat, August 19	Holiday - 7 a.m. to 9 p.m. (Veterans' Park)
Fri, August 25	Party at the Pavilion- TBD
October 16-21	Silt Clean Up: 8 a.m. to 4:30 p.m. (Town Shop- 612 N. 2 nd St.)
Tue, October 31	Main Street Trick or Treat, Family Fall Fest & Chili Cook Off
Sun, November 21	Downtown Tree Lighting/animation/visiting With Santa

All events are subject to change

For More Information, Please Call Town Hall at 876-2353 Ext 110

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